Hugo, OK 74743

	Fard L S Federal	of Operating Fu re Revenues Local Funds State Funds I Assistance Other Funds	\$128,431 \$0 \$227,758 \$1,167,323	4.9% 0.0% 8.7% 44.7%	Operating 41.7%	Funding Sources	
	L Federal	Local Funds State Funds I Assistance	\$0 \$227,758 \$1,167,323	0.0% 8.7%	41.7%		
	Federal	State Funds I Assistance	\$227,758 \$1,167,323	8.7%	41.7%		
	Federal	I Assistance	\$1,167,323		41.7%		
				44.7 70			
	(\$1,087,679	41.7%		4.9%	
	Total Operating	Funds Expended		100.0%		4.570	
1	Total Operating		φ2,011,131	100.0 %		8.7%	
	Sources	s of Capital Fun	ds Expended				
	Fare Revenues		\$0				
	Local Funds		\$0				
State Funds		\$0					
D: 6R04-60191 Federal Assistance e: Rural General Public Transit Other Funds							
						44.7%	
	Total Capital	Funds Expended	\$0				
		Moda	al Characterist	ics			
	Purchased	Operating				Annual Vehicle Revenue	Annual Vehicle Revenu
1	Fransportation	•					Hour
	-						64,33 64,33
	-	φ 2,011,191	\$120,431	φU	155,177	1,031,000	04,53
Service E	fficiency					Service Effectiveness	
					Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
	Vehicle						Vehicle Revenue Hou
							2.
	Service E penses per evenue Mile \$2.53 \$2.53	Fan L S Federal C Total Capital hicles Operated laximum Service Purchased Transportation - - Service Efficiency penses per Service Efficiency penses per Service Service Service Service Service Service Vehicle \$2.53 \$2.53 Unlinked Passenger Trips per VA Agency Tota	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Moda hicles Operated laximum Service Purchased Transportation Purchased Operating Expenses - \$2,611,191 - \$2,611,191 Service Efficiency penses per venue Mile \$2.53 \$40.59 Unlinked Passenger Trips per Vehicle Revenue Mile Adency Total	Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characterist hicles Operated laximum Service Purchased Operating Transportation Expenses Fare Revenues - \$2,611,191 \$128,431 - \$2,611,191 \$128,431 Service Efficiency penses per Operating Expenses per venue Mile Vehicle Revenue Hour \$2.53 \$40.59 \$2.53 \$40.59 Unlinked Passenger Trips per Vehicle Revenue Mile:	Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics hicles Operated laximum Service Purchased Operating S2,611,191 \$128,431 \$0 Service Efficiency penses per venue Mile Vehicle Revenue Hour \$2,53 \$40,59 \$2,53 \$40,59 Total Suppose Total Unlinked Passenger Trips per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile:	Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics hicles Operated laximum Service Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips - \$2,611,191 \$128,431 \$0 - \$2,611,191 \$128,431 \$0 1 \$2,611,191 \$128,431 \$0 2 \$2,611,191 \$128,431 \$0 1 \$2,611,191 \$128,431 \$0 1 \$2,611,191 \$128,431 \$0 1 \$128,431 \$0 135,177 Service Efficiency Operating Expenses per Vehicle Revenue Hour \$2,53 \$40,59 Demand Response \$19.32 \$2,53 \$40,59 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Fare Revenues \$0 Local Funds State Funds \$0 Other Funds Total Capital Funds Expended \$0 Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Service Purchased Transportation Operating \$2,611,191 \$2,611,191 \$128,431 Service Efficiency Penses per venue Mile Operating Expenses per Venicle Revenue Hour \$2,53 \$40.59 Mode \$2,53 Operating Expenses per Venicle Revenue Mile 22.53 Mode \$19.32 Operating Expenses per Venicle Revenue Mile Demand Response Operating Expenses per Venicle Revenue Mile 25.53 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$40.59