

**General Information**

**Financial Information**

**Service Consumption**

135,177 Annual Unlinked Trips (UPT)

**Service Supplied**

1,031,868 Annual Vehicle Revenue Miles (VRM)  
 64,333 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,611,191 Total Operating Expenses

**Database Information**

NTDID: 6R04-60191  
 Reporter Type: Rural General Public Transit

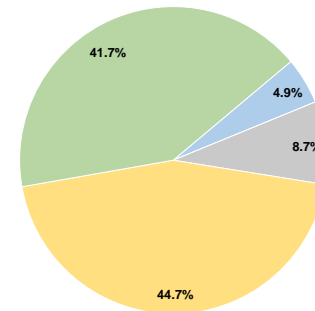
**Sources of Operating Funds Expended**

Fare Revenues	\$128,431	4.9%
Local Funds	\$0	0.0%
State Funds	\$227,758	8.7%
Federal Assistance	\$1,167,323	44.7%
Other Funds	\$1,087,679	41.7%
<b>Total Operating Funds Expended</b>	<b>\$2,611,191</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,611,191	\$128,431	\$0	135,177	1,031,868	64,333
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$2,611,191</b>	<b>\$128,431</b>	<b>\$0</b>	<b>135,177</b>	<b>1,031,868</b>	<b>64,333</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.59
<b>Total</b>	<b>\$2.53</b>	<b>\$40.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.1	2.1
<b>Total</b>	<b>\$19.32</b>	<b>0.1</b>	<b>2.1</b>

