

Muskogee County Public Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

106,303 Annual Unlinked Trips (UPT)

Service Supplied

763,273 Annual Vehicle Revenue Miles (VRM)
 53,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,346,754 Total Operating Expenses

Database Information

NTDID: 6R04-60203
 Reporter Type: Rural General Public Transit

Financial Information

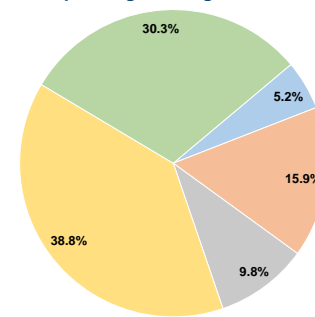
Sources of Operating Funds Expended

Fare Revenues	\$70,000	5.2%
Local Funds	\$214,258	15.9%
State Funds	\$131,409	9.8%
Federal Assistance	\$522,666	38.8%
Other Funds	\$408,421	30.3%
Total Operating Funds Expended	\$1,346,754	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	3	-	\$168,094	\$37,502	\$0	46,508	106,512	6,926
Demand Response	25	-	\$1,178,660	\$32,498	\$0	59,795	656,761	47,032
Total	28	-	\$1,346,754	\$70,000	\$0	106,303	763,273	53,958

Performance Measures

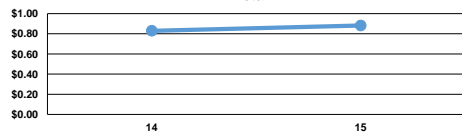
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.58	\$24.27
Demand Response	\$1.79	\$25.06
Total	\$1.76	\$24.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.61	0.4	6.7
Demand Response	\$19.71	0.1	1.3
Total	\$12.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

