Inca Community Services, Inc.
2015 Annual Agency Profile

General Information

Financial Information

Service Consumption

159,377 **Annual Unlinked Trips (UPT)**

Service Supplied

831,394 **Annual Vehicle Revenue Miles (VRM)**
48,166 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,252,077 **Total Operating Expenses**

Database Information

NTDID: 6R04-60205
**Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	$55,000	4.4%
Local Funds	$0	0.0%
State Funds	$130,471	10.4%
Federal Assistance	$440,468	35.2%
Other Funds	$626,138	50.0%
Total Operating Funds Expended	**$1,252,077**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$32,685	28.7%
Other Funds	$81,358	71.3%
Total Capital Funds Expended	**$114,043**	**100.0%**

Operating Funding Sources

50.0% 4.4% 10.4% 35.2%
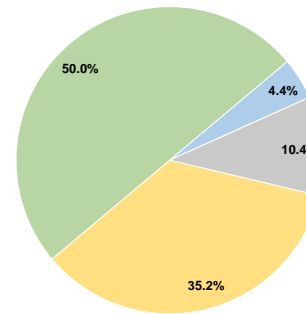
Capital Funding Sources

71.3% 28.7%
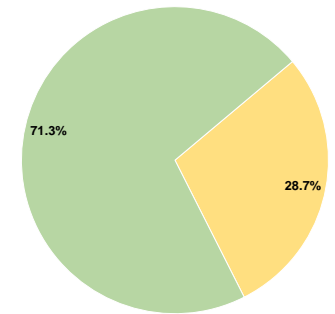
Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	$1,252,077	$55,000	$114,043	159,377	831,394	48,166
Total	**43**	**-**	**$1,252,077**	**$55,000**	**$114,043**	**159,377**	**831,394**	**48,166**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$26.00
Total	**$1.51**	**$26.00**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.86	0.2	3.3
Total	**$7.86**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total