

General Information

Service Consumption

132,279 Annual Unlinked Trips (UPT)

Service Supplied

1,598,715 Annual Vehicle Revenue Miles (VRM)
 66,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,921,401 Total Operating Expenses

Database Information

NTDID: 6R04-60214
 Reporter Type: Rural General Public Transit

Financial Information

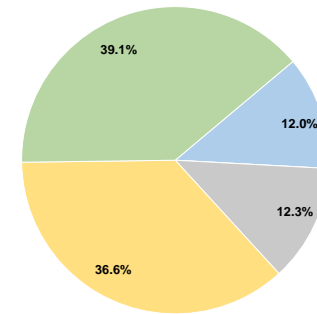
Sources of Operating Funds Expended

Fare Revenues	\$230,000	12.0%
Local Funds	\$0	0.0%
State Funds	\$237,169	12.3%
Federal Assistance	\$703,003	36.6%
Other Funds	\$751,229	39.1%
Total Operating Funds Expended	\$1,921,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$8,886	\$2,500	\$0	1,240	7,394	334
Demand Response	46	-	\$1,912,515	\$227,500	\$0	131,039	1,591,321	65,915
Total	50	-	\$1,921,401	\$230,000	\$0	132,279	1,598,715	66,249

Performance Measures

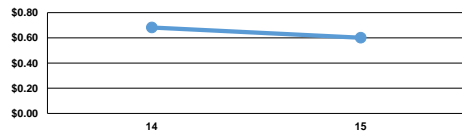
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.20	\$26.60
Demand Response	\$1.20	\$29.01
Total	\$1.20	\$29.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.17	0.2	3.7
Demand Response	\$14.60	0.1	2.0
Total	\$14.53	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

