

General Information

Service Consumption

32,721 Annual Unlinked Trips (UPT)

Service Supplied

163,948 Annual Vehicle Revenue Miles (VRM)
 15,640 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$347,412 Total Operating Expenses

Database Information

NTDID: 6R04-60220
 Reporter Type: Rural General Public Transit

Financial Information

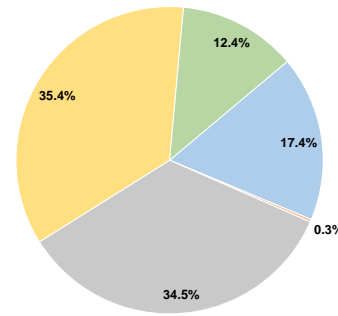
Sources of Operating Funds Expended

Fare Revenues	\$60,478	17.4%
Local Funds	\$1,000	0.3%
State Funds	\$119,872	34.5%
Federal Assistance	\$122,842	35.4%
Other Funds	\$43,220	12.4%
Total Operating Funds Expended	\$347,412	100.0%

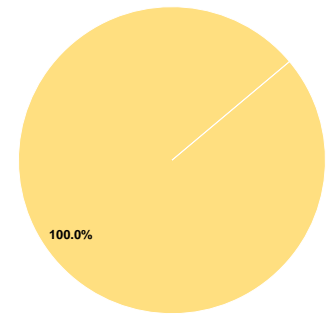
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,453	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,453	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$347,412	\$60,478	\$38,453	32,721	163,948	15,640
Total	15	-	\$347,412	\$60,478	\$38,453	32,721	163,948	15,640

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$22.21
Total	\$2.12	\$22.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.62	0.2	2.1
Total	\$10.62	0.2	2.1

