

**General Information**

**Service Consumption**

97,294 Annual Unlinked Trips (UPT)

**Service Supplied**

669,663 Annual Vehicle Revenue Miles (VRM)  
 32,039 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,145,694 Total Operating Expenses

**Database Information**

NTDID: 6R04-60233  
 Reporter Type: Rural General Public Transit

**Financial Information**

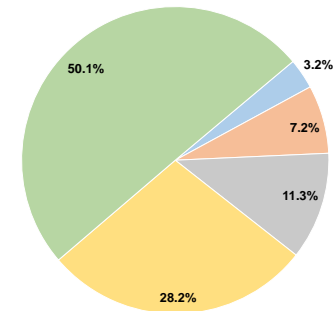
**Sources of Operating Funds Expended**

Fare Revenues	\$36,569	3.2%
Local Funds	\$82,443	7.2%
State Funds	\$129,604	11.3%
Federal Assistance	\$322,585	28.2%
Other Funds	\$574,493	50.1%
<b>Total Operating Funds Expended</b>	<b>\$1,145,694</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,145,694	\$36,569	\$0	97,294	669,663	32,039
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,145,694</b>	<b>\$36,569</b>	<b>\$0</b>	<b>97,294</b>	<b>669,663</b>	<b>32,039</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$35.76
<b>Total</b>	<b>\$1.71</b>	<b>\$35.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.78	0.1	3.0
<b>Total</b>	<b>\$11.78</b>	<b>0.1</b>	<b>3.0</b>

