

General Information

Service Consumption

160,901 Annual Unlinked Trips (UPT)

Service Supplied

691,374 Annual Vehicle Revenue Miles (VRM)
 53,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,689,865 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit

Financial Information

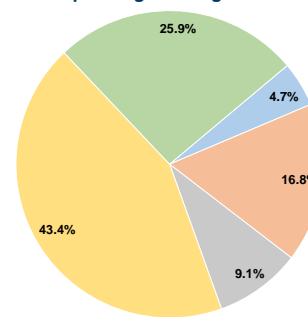
Sources of Operating Funds Expended

Fare Revenues	\$79,945	4.7%
Local Funds	\$283,994	16.8%
State Funds	\$153,604	9.1%
Federal Assistance	\$733,948	43.4%
Other Funds	\$438,374	25.9%
Total Operating Funds Expended	\$1,689,865	100.0%

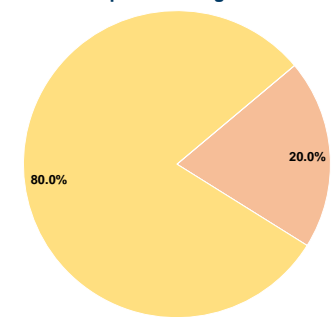
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$680	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,689,865	\$79,945	\$3,400	160,901	691,374	53,042
Total	34	-	\$1,689,865	\$79,945	\$3,400	160,901	691,374	53,042

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$31.86
Total	\$2.44	\$31.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	0.2	3.0
Total	\$10.50	0.2	3.0

