

General Information

Service Consumption

18,733 Annual Unlinked Trips (UPT)

Service Supplied

257,576 Annual Vehicle Revenue Miles (VRM)
 13,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,237 Total Operating Expenses

Database Information

NTDID: 6R04-60259
 Reporter Type: Rural General Public Transit

Financial Information

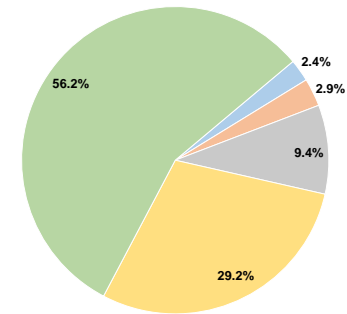
Sources of Operating Funds Expended

Fare Revenues	\$12,011	2.4%
Local Funds	\$15,000	2.9%
State Funds	\$47,806	9.4%
Federal Assistance	\$148,865	29.2%
Other Funds	\$286,555	56.2%
Total Operating Funds Expended	\$510,237	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$510,237	\$12,011	\$0	18,733	257,576	13,943
Total	11	-	\$510,237	\$12,011	\$0	18,733	257,576	13,943

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$36.59
Total	\$1.98	\$36.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.24	0.1	1.3
Total	\$27.24	0.1	1.3

