

General Information

Service Consumption

176,223 Annual Unlinked Trips (UPT)

Service Supplied

910,280 Annual Vehicle Revenue Miles (VRM)

65,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,728,273 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

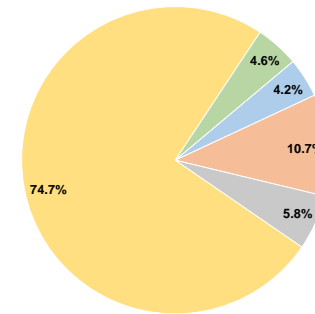
Sources of Operating Funds Expended

Fare Revenues	\$113,625	4.2%
Local Funds	\$291,951	10.7%
State Funds	\$158,832	5.8%
Federal Assistance	\$2,039,125	74.7%
Other Funds	\$124,741	4.6%
Total Operating Funds Expended	\$2,728,274	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$2,728,273	\$113,625	\$0	176,223	910,280	65,667
Total	56	-	\$2,728,273	\$113,625	\$0	176,223	910,280	65,667

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$41.55
Total	\$3.00	\$41.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.2	2.7
Total	\$15.48	0.2	2.7

