

General Information

Service Consumption

25,105 Annual Unlinked Trips (UPT)

Service Supplied

911,488 Annual Vehicle Revenue Miles (VRM)
 37,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$896,532 Total Operating Expenses

Database Information

NTDID: 6R04-66274
 Reporter Type: Rural General Public Transit

Financial Information

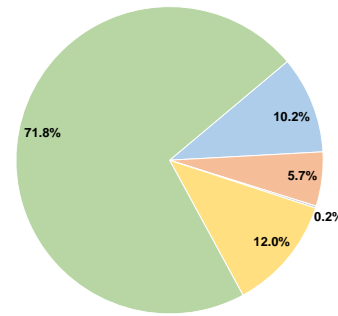
Sources of Operating Funds Expended

Fare Revenues	\$91,809	10.2%
Local Funds	\$51,089	5.7%
State Funds	\$1,965	0.2%
Federal Assistance	\$107,771	12.0%
Other Funds	\$643,898	71.8%
Total Operating Funds Expended	\$896,532	100.0%

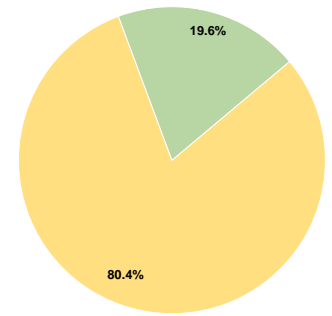
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,789	80.4%
Other Funds	\$5,054	19.6%
Total Capital Funds Expended	\$25,843	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$896,532	\$91,809	\$25,843	25,105	911,488	37,817
Total	28	-	\$896,532	\$91,809	\$25,843	25,105	911,488	37,817

Performance Measures

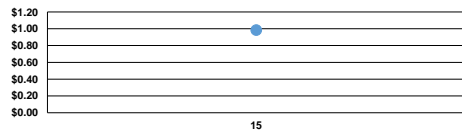
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.98	\$23.71
Total	\$0.98	\$23.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.71	0.0	0.7
Total	\$35.71	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

