

## General Information

### Service Consumption

108,801 Annual Unlinked Trips (UPT)

### Service Supplied

528,935 Annual Vehicle Revenue Miles (VRM)  
 36,807 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,645,630 Total Operating Expenses

### Database Information

NTDID: 6R05-60143  
 Reporter Type: Rural General Public Transit

## Financial Information

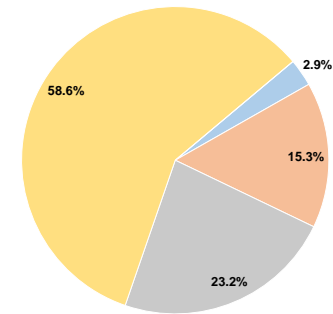
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$47,564           | 2.9%          |
| Local Funds                           | \$252,509          | 15.3%         |
| State Funds                           | \$381,202          | 23.2%         |
| Federal Assistance                    | \$964,355          | 58.6%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,645,630</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 50                | -                        | \$1,645,630        | \$47,564        | \$0                   | 108,801               | 528,935                      | 36,807                       |
| <b>Total</b>    | <b>50</b>         | <b>-</b>                 | <b>\$1,645,630</b> | <b>\$47,564</b> | <b>\$0</b>            | <b>108,801</b>        | <b>528,935</b>               | <b>36,807</b>                |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.11                                      | \$44.71                                     |
| <b>Total</b>    | <b>\$3.11</b>                               | <b>\$44.71</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.13  | 0.2                                     | 3.0                                     |
| <b>Total</b>    | <b>\$15.13</b>                                 | <b>0.2</b>                              | <b>3.0</b>                              |

