Crowell, TX 79227

## Rolling Plains Management Corporation / SHARP Lines 2015 Annual Agency Profile

Ochiciai into	rmation			F	nancial Information			
				Inds Expended	_	Operating	Funding Sources	
			e Revenues	\$47,564	2.9%			
Service Consumption		Local Funds		\$252,509	15.3%			
108,801 Annual Unlinked	Trips (UPT)		State Funds	\$381,202	23.2%		2.9%	
			I Assistance	\$964,355	58.6%	50 av	2.570	
Service Supplied			Other Funds	\$0	0.0%	58.6%		
528,935 Annual Vehicle Revenue Miles (VRM) 36,807 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$1,645,630	100.0%			
	(05)	•					15.3%	
Summary of Operating Expenses (OE) \$1,645,630 Total Operating Expenses		Sources of Capital Funds Expended						
		Fare Revenues		\$0				
Database Information			Local Funds	\$0				
NTDID: 6R05-60143		State Funds		\$0				
<b>Reporter Type:</b> Rural General Public Transit		Federal Assistance Other Funds		\$0 \$0			23.2%	
Reporter Type. Rural General Public Transit		Total Capital Funds Expended					20.270	
			Mod	al Characterist	ice			
Operation Characteristics			mou		100			
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Capit		Annual Vehicle Revenue	Annual Vehicle Revenue
	Operated	Transportation	Expenses	Fare Revenues	Fund		Miles	Hours
Demand Response Fotal	50 50	-	\$1,645,630 <b>\$1,645,630</b>	\$47,564 <b>\$47,564</b>	9	0 108,801 0 108,801	528,935 528,935	36,80 36,80
Performance Measures								
Performance Measures	Servio	e Efficiency					Service Effectiveness	
Performance Measures			g Expenses per			Operating Expenses per	Service Effectiveness Unlinked Trips per	Unlinked Trips pe
Performance Measures Mode	Servic Operating Expenses per Vehicle Revenue Mile	Operating	g Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips pe Vehicle Revenue Hou
	Operating Expenses per	Operating			<b>Mode</b> Demand Response		Unlinked Trips per	