

General Information

Service Consumption

102,574 Annual Unlinked Trips (UPT)

Service Supplied

901,332 Annual Vehicle Revenue Miles (VRM)
 50,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,180,877 Total Operating Expenses

Database Information

NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit

Financial Information

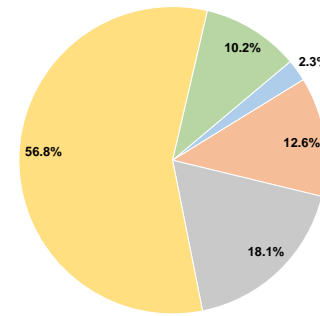
Sources of Operating Funds Expended

Fare Revenues	\$73,893	2.3%
Local Funds	\$399,960	12.6%
State Funds	\$575,473	18.1%
Federal Assistance	\$1,805,826	56.8%
Other Funds	\$325,725	10.2%
Total Operating Funds Expended	\$3,180,877	100.0%

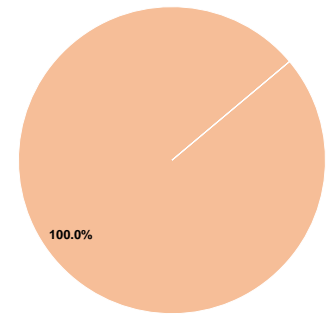
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,985	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response - Taxi	-	1	\$26,868	\$1,256	\$2,985	3,585	13,563	1,644
Demand Response	58	-	\$3,154,009	\$72,637	\$0	98,989	887,769	49,085
Total	58	1	\$3,180,877	\$73,893	\$2,985	102,574	901,332	50,729

Performance Measures

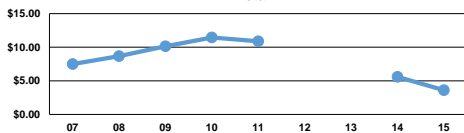
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.98	\$16.34
Demand Response	\$3.55	\$64.26
Total	\$3.53	\$62.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.49	0.3	2.2
Demand Response	\$31.86	0.1	2.0
Total	\$31.01	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

