

General Information

Service Consumption

51,021 Annual Unlinked Trips (UPT)

Service Supplied

327,841 Annual Vehicle Revenue Miles (VRM)
 22,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,197 Total Operating Expenses

Database Information

NTDID: 6R05-60152
 Reporter Type: Rural General Public Transit

Financial Information

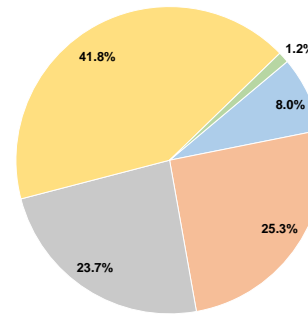
Sources of Operating Funds Expended

Fare Revenues	\$80,387	8.0%
Local Funds	\$255,477	25.3%
State Funds	\$239,397	23.7%
Federal Assistance	\$421,336	41.8%
Other Funds	\$11,600	1.2%
Total Operating Funds Expended	\$1,008,197	100.0%

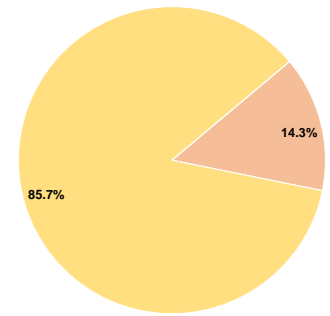
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,978	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$323,544	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$84,016	\$6,699	\$31,460	13,141	34,896	2,737
Demand Response	16	-	\$924,181	\$73,688	\$346,062	37,880	292,945	20,029
Total	18	-	\$1,008,197	\$80,387	\$377,522	51,021	327,841	22,766

Performance Measures

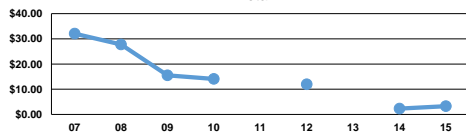
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.41	\$30.70
Demand Response	\$3.15	\$46.14
Total	\$3.08	\$44.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.39	0.4	4.8
Demand Response	\$24.40	0.1	1.9
Total	\$19.76	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

