

**General Information**

**Service Consumption**

64,104 Annual Unlinked Trips (UPT)

**Service Supplied**

489,962 Annual Vehicle Revenue Miles (VRM)  
 29,580 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,567,378 Total Operating Expenses

**Database Information**

NTDID: 6R05-60155  
 Reporter Type: Rural General Public Transit

**Financial Information**

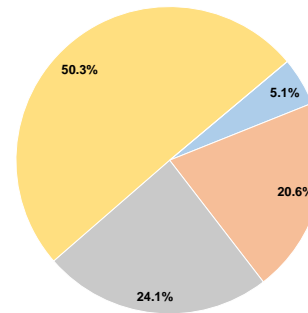
**Sources of Operating Funds Expended**

Fare Revenues	\$79,204	5.1%
Local Funds	\$323,055	20.6%
State Funds	\$377,103	24.1%
Federal Assistance	\$788,016	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,567,378</b>	<b>100.0%</b>

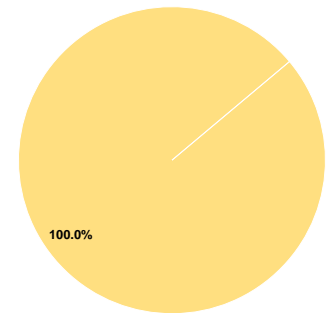
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,409	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,409</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,567,378	\$79,204	\$55,409	64,104	489,962	29,580
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,567,378</b>	<b>\$79,204</b>	<b>\$55,409</b>	<b>64,104</b>	<b>489,962</b>	<b>29,580</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$52.99
<b>Total</b>	<b>\$3.20</b>	<b>\$52.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	2.2
<b>Total</b>	<b>\$24.45</b>	<b>0.1</b>	<b>2.2</b>

