

General Information

Service Consumption

155,639 Annual Unlinked Trips (UPT)

Service Supplied

1,069,878 Annual Vehicle Revenue Miles (VRM)
 46,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,265,810 Total Operating Expenses

Database Information

NTDID: 6R05-60159
 Reporter Type: Rural General Public Transit

Financial Information

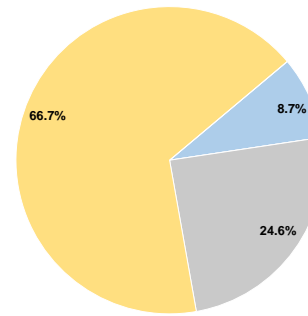
Sources of Operating Funds Expended

Fare Revenues	\$285,363	8.7%
Local Funds	\$0	0.0%
State Funds	\$802,843	24.6%
Federal Assistance	\$2,177,604	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,265,810	100.0%

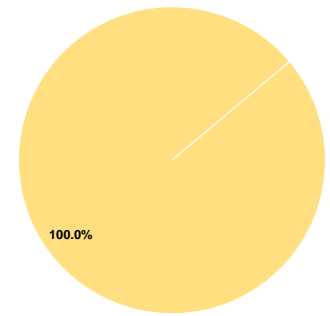
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,262	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	15	-	\$924,224	\$134,424	\$104,218	44,120	303,285	13,040
Demand Response	39	-	\$2,341,586	\$150,939	\$264,044	111,519	766,593	32,961
Total	54	-	\$3,265,810	\$285,363	\$368,262	155,639	1,069,878	46,001

Performance Measures

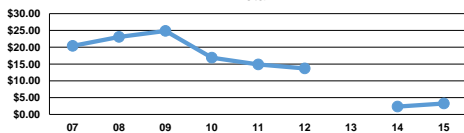
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$70.88
Demand Response	\$3.05	\$71.04
Total	\$3.05	\$70.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.95	0.1	3.4
Demand Response	\$21.00	0.1	3.4
Total	\$20.98	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

