

**General Information**

**Service Consumption**

269,076 Annual Unlinked Trips (UPT)

**Service Supplied**

736,060 Annual Vehicle Revenue Miles (VRM)  
 52,071 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,967,109 Total Operating Expenses

**Database Information**

NTDID: 6R05-60175  
 Reporter Type: Rural General Public Transit

**Financial Information**

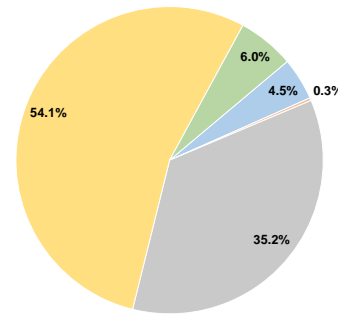
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$87,736           | 4.5%          |
| Local Funds                           | \$5,616            | 0.3%          |
| State Funds                           | \$693,222          | 35.2%         |
| Federal Assistance                    | \$1,063,299        | 54.1%         |
| Other Funds                           | \$117,236          | 6.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,967,109</b> | <b>100.0%</b> |

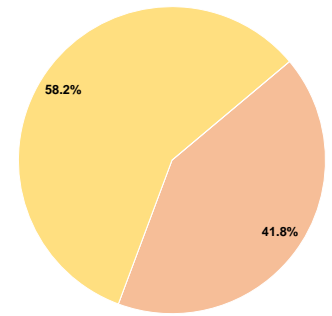
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$45,121         | 41.8%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$62,847         | 58.2%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$107,968</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 70                | -                        | \$1,967,109        | \$87,736        | \$107,968             | 269,076               | 736,060                      | 52,071                       |
| <b>Total</b>    | <b>70</b>         | <b>-</b>                 | <b>\$1,967,109</b> | <b>\$87,736</b> | <b>\$107,968</b>      | <b>269,076</b>        | <b>736,060</b>               | <b>52,071</b>                |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.67                                      | \$37.78                                     |
| <b>Total</b>    | <b>\$2.67</b>                               | <b>\$37.78</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$7.31   | 0.4                                     | 5.2                                     |
| <b>Total</b>    | <b>\$7.31</b>                                  | <b>0.4</b>                              | <b>5.2</b>                              |

