

**General Information**

**Financial Information**

**Service Consumption**

66,674 Annual Unlinked Trips (UPT)

**Service Supplied**

460,980 Annual Vehicle Revenue Miles (VRM)  
 32,255 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,215,617 Total Operating Expenses

**Database Information**

NTDID: 6R05-60176  
 Reporter Type: Rural General Public Transit

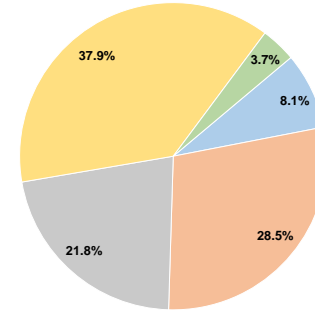
**Sources of Operating Funds Expended**

Fare Revenues	\$98,022	8.1%
Local Funds	\$346,810	28.5%
State Funds	\$265,341	21.8%
Federal Assistance	\$460,448	37.9%
Other Funds	\$44,996	3.7%
<b>Total Operating Funds Expended</b>	<b>\$1,215,617</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,215,617	\$98,022	\$0	66,674	460,980	32,255
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,215,617</b>	<b>\$98,022</b>	<b>\$0</b>	<b>66,674</b>	<b>460,980</b>	<b>32,255</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$37.69
<b>Total</b>	<b>\$2.64</b>	<b>\$37.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.23	0.1	2.1
<b>Total</b>	<b>\$18.23</b>	<b>0.1</b>	<b>2.1</b>

