

**General Information**

**Service Consumption**

352,516 Annual Unlinked Trips (UPT)

**Service Supplied**

1,992,417 Annual Vehicle Revenue Miles (VRM)  
 49,774 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,531,967 Total Operating Expenses

**Database Information**

NTDID: 6R05-60179  
 Reporter Type: Rural General Public Transit

**Financial Information**

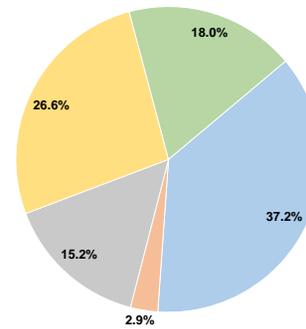
**Sources of Operating Funds Expended**

Fare Revenues	\$942,847	37.2%
Local Funds	\$73,232	2.9%
State Funds	\$385,183	15.2%
Federal Assistance	\$673,886	26.6%
Other Funds	\$456,819	18.0%
<b>Total Operating Funds Expended</b>	<b>\$2,531,967</b>	<b>100.0%</b>

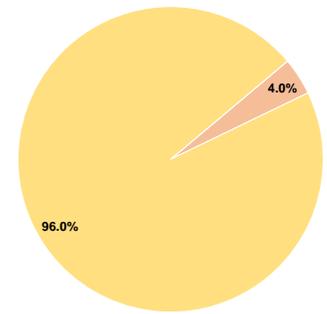
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,575	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,204,961	96.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,254,536</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$148,943	\$55,628	\$533,876	193,322	628,915	24,712
Vanpool	-	8	\$2,383,024	\$887,219	\$720,660	159,194	1,363,502	25,062
<b>Total</b>	<b>5</b>	<b>8</b>	<b>\$2,531,967</b>	<b>\$942,847</b>	<b>\$1,254,536</b>	<b>352,516</b>	<b>1,992,417</b>	<b>49,774</b>

**Performance Measures**

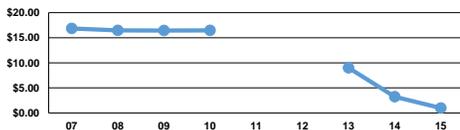
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$6.03
Vanpool	\$1.75	\$95.09
<b>Total</b>	<b>\$1.27</b>	<b>\$50.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.77	0.3	7.8
Vanpool	\$14.97	0.1	6.4
<b>Total</b>	<b>\$7.18</b>	<b>0.2</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

