Webb County Community Action Agency

2015 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

512-374-5227

General Information

Service Consumption

92,728 Annual Unlinked Trips (UPT)

Service Supplied

Laredo, TX 78041

242,505 Annual Vehicle Revenue Miles (VRM) 14,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$833,638 Total Operating Expenses

Database Information

NTDID: 6R05-60185

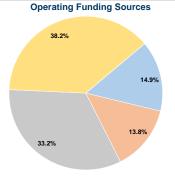
Reporter Type: Rural General Public Transit

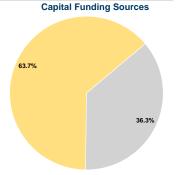
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$14,944 36.3% Federal Assistance \$26,207 63.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$41,151 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	· -	\$722,764	\$107,621	\$35,678	74,129	209,065	11,782
Demand Response	1	-	\$110,874	\$16,509	\$5,473	18,599	33,440	2,322
Total	13	-	\$833,638	\$124,130	\$41,151	92,728	242,505	14,104

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$61.34
Demand Response	\$3.32	\$47.75
Total	\$3.44	\$59.11



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.75	0.4	6.3
Demand Response	\$5.96	0.6	8.0
Total	\$8.99	0.4	6.6

