

**General Information**

**Service Consumption**

95,172 Annual Unlinked Trips (UPT)

**Service Supplied**

1,091,129 Annual Vehicle Revenue Miles (VRM)  
 58,673 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,095,968 Total Operating Expenses

**Database Information**

NTDID: 6R05-60186  
 Reporter Type: Rural General Public Transit

**Financial Information**

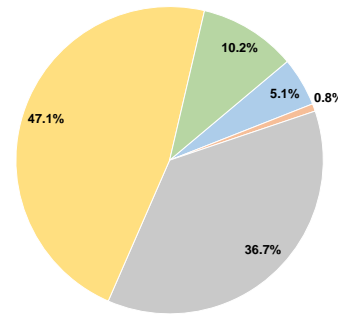
**Sources of Operating Funds Expended**

Fare Revenues	\$159,135	5.1%
Local Funds	\$24,400	0.8%
State Funds	\$1,136,938	36.7%
Federal Assistance	\$1,458,556	47.1%
Other Funds	\$316,939	10.2%
<b>Total Operating Funds Expended</b>	<b>\$3,095,968</b>	<b>100.0%</b>

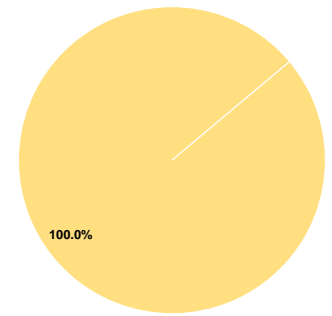
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,731	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,731</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$112,581	\$5,787	\$681	7,180	35,155	1,239
Demand Response	45	-	\$2,983,387	\$153,348	\$18,050	87,992	1,055,974	57,434
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$3,095,968</b>	<b>\$159,135</b>	<b>\$18,731</b>	<b>95,172</b>	<b>1,091,129</b>	<b>58,673</b>

**Performance Measures**

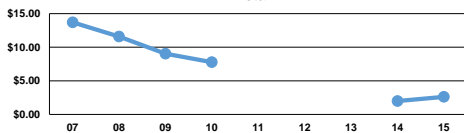
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.20	\$90.86
Demand Response	\$2.83	\$51.94
<b>Total</b>	<b>\$2.84</b>	<b>\$52.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.68	0.2	5.8
Demand Response	\$33.91	0.1	1.5
<b>Total</b>	<b>\$32.53</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

