

General Information

Financial Information

Service Consumption

345,573 Annual Unlinked Trips (UPT)

Service Supplied

1,205,495 Annual Vehicle Revenue Miles (VRM)
 74,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,276,094 Total Operating Expenses

Database Information

NTDID: 6R05-60192
 Reporter Type: Rural General Public Transit

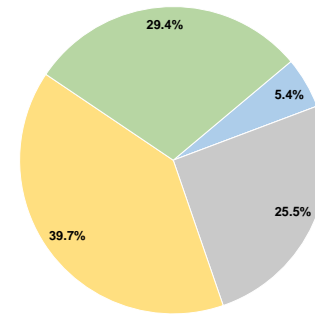
Sources of Operating Funds Expended

Fare Revenues	\$176,435	5.4%
Local Funds	\$0	0.0%
State Funds	\$833,945	25.5%
Federal Assistance	\$1,301,028	39.7%
Other Funds	\$964,686	29.4%
Total Operating Funds Expended	\$3,276,094	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$3,276,094	\$176,435	\$0	345,573	1,205,495	74,200
Total	77	-	\$3,276,094	\$176,435	\$0	345,573	1,205,495	74,200

Performance Measures

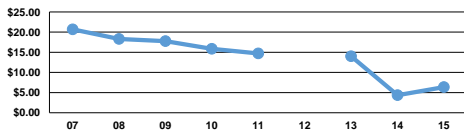
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$44.15
Total	\$2.72	\$44.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.3	4.7
Total	\$9.48	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

