

## General Information

### Service Consumption

15,991 Annual Unlinked Trips (UPT)

### Service Supplied

398,961 Annual Vehicle Revenue Miles (VRM)

15,645 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$840,585 Total Operating Expenses

### Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

## Financial Information

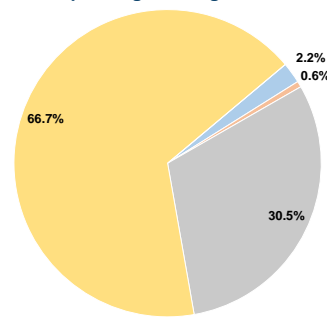
### Sources of Operating Funds Expended

Fare Revenues	\$18,469	2.2%
Local Funds	\$5,206	0.6%
State Funds	\$256,595	30.5%
Federal Assistance	\$560,315	66.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$840,585</b>	<b>100.0%</b>

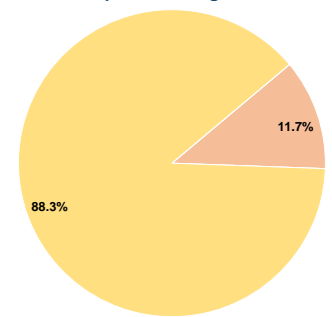
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$691	11.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,225	88.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,916</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	14	-	\$840,585	\$18,469
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$840,585</b>	<b>\$18,469</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$5,916	15,991	398,961	15,645
<b>\$5,916</b>	<b>15,991</b>	<b>398,961</b>	<b>15,645</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$53.73
<b>Total</b>	<b>\$2.11</b>	<b>\$53.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.57	0.0	1.0
<b>Total</b>	<b>\$52.57</b>	<b>0.0</b>	<b>1.0</b>

