

General Information

Service Consumption

73,183 Annual Unlinked Trips (UPT)

Service Supplied

344,654 Annual Vehicle Revenue Miles (VRM)
 28,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,548,604 Total Operating Expenses

Database Information

NTDID: 6R05-60238
 Reporter Type: Rural General Public Transit

Financial Information

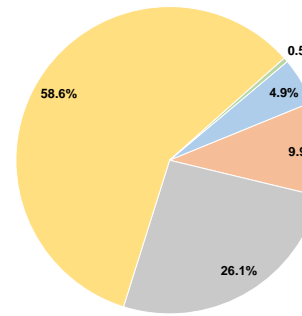
Sources of Operating Funds Expended

Fare Revenues	\$76,567	4.9%
Local Funds	\$153,753	9.9%
State Funds	\$404,016	26.1%
Federal Assistance	\$907,041	58.6%
Other Funds	\$7,227	0.5%
Total Operating Funds Expended	\$1,548,604	100.0%

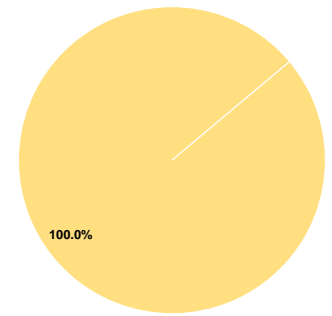
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,665	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$698,393	\$34,532	\$31,419	39,518	158,541	12,669
Demand Response	-	4	\$850,211	\$42,035	\$38,246	33,665	186,113	15,423
Total	19	4	\$1,548,604	\$76,567	\$69,665	73,183	344,654	28,092

Performance Measures

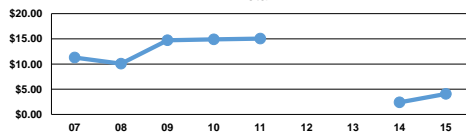
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$55.13
Demand Response	\$4.57	\$55.13
Total	\$4.49	\$55.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.67	0.2	3.1
Demand Response	\$25.26	0.2	2.2
Total	\$21.16	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

