

General Information

Service Consumption

115,371 Annual Unlinked Trips (UPT)

Service Supplied

1,664,153 Annual Vehicle Revenue Miles (VRM)
 77,726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,376,132 Total Operating Expenses

Database Information

NTDID: 6R05-60243
 Reporter Type: Rural General Public Transit

Financial Information

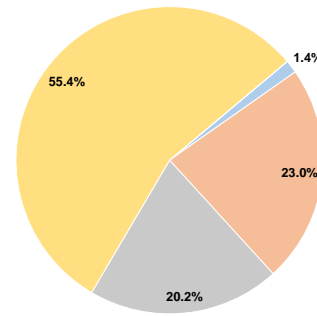
Sources of Operating Funds Expended

Fare Revenues	\$59,436	1.4%
Local Funds	\$1,005,779	23.0%
State Funds	\$885,835	20.2%
Federal Assistance	\$2,425,082	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,376,132	100.0%

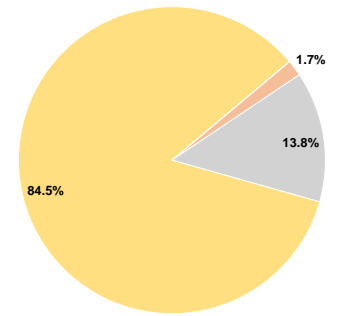
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,416	1.7%
State Funds	\$91,507	13.8%
Federal Assistance	\$561,557	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$664,480	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,376,132	\$59,436	\$664,480	115,371	1,664,153	77,726
Total	100	-	\$4,376,132	\$59,436	\$664,480	115,371	1,664,153	77,726

Performance Measures

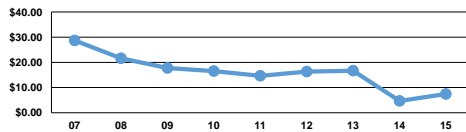
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$56.30
Total	\$2.63	\$56.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.93	0.1	1.5
Total	\$37.93	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

