

Southwest Area Regional Transit District

2015 Annual Agency Profile

General Information

Service Consumption

158,725 Annual Unlinked Trips (UPT)

Service Supplied

937,582 Annual Vehicle Revenue Miles (VRM)
 47,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,501,526 Total Operating Expenses

Database Information

NTDID: 6R05-60256
 Reporter Type: Rural General Public Transit

Financial Information

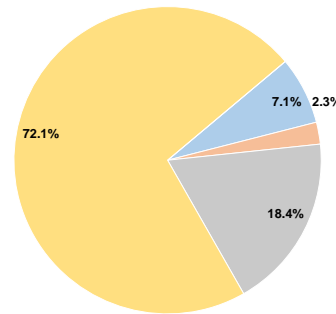
Sources of Operating Funds Expended

Fare Revenues	\$178,317	7.1%
Local Funds	\$57,688	2.3%
State Funds	\$460,973	18.4%
Federal Assistance	\$1,804,548	72.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,501,526	100.0%

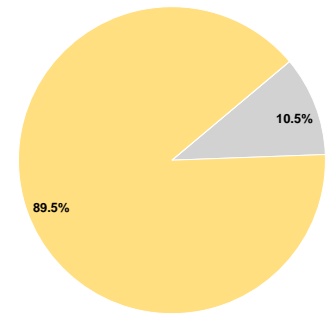
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,348	10.5%
Federal Assistance	\$181,505	89.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$2,501,526	\$178,317	\$202,853	158,725	937,582	47,343
Total	57	-	\$2,501,526	\$178,317	\$202,853	158,725	937,582	47,343

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$52.84
Total	\$2.67	\$52.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.76	0.2	3.4
Total	\$15.76	0.2	3.4

