

The Transit System, Inc.

2015 Annual Agency Profile

401 Commerce St
Glen Rose, TX 76043

Business Operations Project Manager: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

17,926 Annual Unlinked Trips (UPT)

Service Supplied

278,940 Annual Vehicle Revenue Miles (VRM)
14,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,917 Total Operating Expenses

Database Information

NTDID: 6R05-60264
Reporter Type: Rural General Public Transit

Financial Information

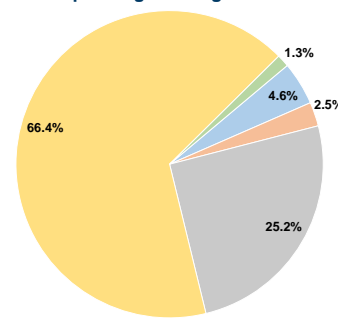
Sources of Operating Funds Expended

Fare Revenues	\$43,209	4.6%
Local Funds	\$23,970	2.5%
State Funds	\$239,049	25.2%
Federal Assistance	\$629,276	66.4%
Other Funds	\$12,413	1.3%
Total Operating Funds Expended	\$947,917	100.0%

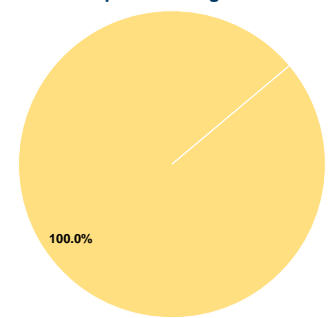
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$221,762	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$947,917	\$43,209	\$221,762	17,926	278,940	14,918
Total	24	-	\$947,917	\$43,209	\$221,762	17,926	278,940	14,918

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.54
Total	\$3.40	\$63.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.88	0.1	1.2
Total	\$52.88	0.1	1.2

