**McLennan County** 

2015 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland 512-374-5227



# **Service Consumption**

1,894 Annual Unlinked Trips (UPT)

## **Service Supplied**

301 S. 8th Street

Waco, TX 76701

41,523 Annual Vehicle Revenue Miles (VRM) 1,984 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$58,238 Total Operating Expenses

### **Database Information**

NTDID: 6R05-66276

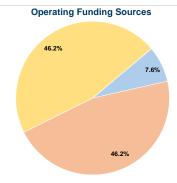
Reporter Type: Rural General Public Transit

## **Financial Information**



# **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



## **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	13	-	\$58,238	\$4,409	\$0	1,894	41,523	1,984
Total	13	-	\$58,238	\$4,409	\$0	1,894	41,523	1,984

#### **Performance Measures**

Service Efficiency	Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.40	\$29.35	Demand Response	\$30.75	0.0	1.0
Total	\$1.40	\$29.35	Total	\$30.75	0.0	1.0

