Calhoun County Senior Citizens

2015 Annual Agency Profile

Business Operations Project Manager: Mr. Kelly Kirkland

512-374-5227

General Information

Service Consumption

13,724 Annual Unlinked Trips (UPT)

Service Supplied

Port Lavaca, TX 77979

91,845 Annual Vehicle Revenue Miles (VRM) 5,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,691 Total Operating Expenses

Database Information

NTDID: 6R05-66277

Reporter Type: Rural General Public Transit

Financial Information

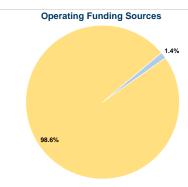


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$30.60

\$30.60



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	-	2	\$178,691	\$2,415
Total	-	2	\$178,691	\$2,415

\$1.95

\$1.95

Service Efficiency

Uses of Capital	Annual Vehicle Revenue An		Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	13,724	91,845	5,839	
\$0	13,724	91,845	5,839	

Service Effectiveness

Performance Measures

Mode Demand Response

Total

Operating Expenses per	Operating Expenses per
Vohicle Pevenue Mile	Vohicle Pevenue Hour

Mod	e	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Dem	and Response	\$13.02	0.1	2.4
Tota	I i	\$13.02	0.1	2.4

