

**General Information**

**Service Consumption**

25,150 Annual Unlinked Trips (UPT)

**Service Supplied**

318,818 Annual Vehicle Revenue Miles (VRM)  
 14,154 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$488,720 Total Operating Expenses

**Database Information**

NTDID: 6R05-66278

Reporter Type: Rural General Public Transit

**Financial Information**

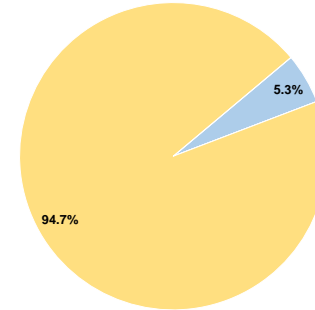
**Sources of Operating Funds Expended**

Fare Revenues	\$25,968	5.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$462,752	94.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$488,720</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$488,720	\$25,968	\$0	25,150	318,818	14,154
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$488,720</b>	<b>\$25,968</b>	<b>\$0</b>	<b>25,150</b>	<b>318,818</b>	<b>14,154</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$34.53
<b>Total</b>	<b>\$1.53</b>	<b>\$34.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.43	0.1	1.8
<b>Total</b>	<b>\$19.43</b>	<b>0.1</b>	<b>1.8</b>

