Palacios, TX 77465

Friends of Elder Citizens-Jackson and Matagorda 2015 Annual Agency Profile

General Information		Financial Information						
	Sources of Operating Funds				Operating Funding Sources			
	Fare Revenues		\$25,968	5.3%				
Service Consumption	Local Funds		\$0	0.0%				
25,150 Annual Unlink	State Funds		\$0	0.0%				
			al Assistance	\$462,752	94.7%			
Service Supplied		Other Funds		\$0	0.0%		5.3%	
318,818 Annual Vehicle Revenue Miles (VRM) 14,154 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		l \$488,720	100.0%			
Summary of Operating Expense		Source	s of Capital Fur	nds Expended				
\$488,720 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0		94.7%		
Database Information	State Funds		\$0					
NTDID: 6R05-66278		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital	Funds Expended	l \$0				
			Мос	lal Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Capita	I	Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	s Annual Unlinked Trips	Miles	Hours
Demand Response	-	5	\$488,720	\$25,968	\$0		318,818	14,154
Total	-	5	\$488,720	\$25,968	\$0	25,150	318,818	14,15
Performance Measures								
	Servic	Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$1.53	venicie	\$34.53		Demand Response	\$19.43		1.8
Total	\$1.53		\$34.53		Total	\$19.43	0.1	1.8
Operating Expense per Vehicle Re	evenue Mile: Agency Unli	nked Passenger Trips per \	ehicle Revenue Mil	e:				
Total 0.10		Agency Total						
\$2.00	0.08							
51.50	0.06	•						
:1.00	0.04							
\$0.50	0.02							
50.00	0.00							
15		15						