**Lavaca County** 2015 Annual Agency Profile

109 North LaGrange Hallettsville, TX 77964



### **General Information Financial Information**

# **Service Consumption**

15,633 Annual Unlinked Trips (UPT)

## **Service Supplied**

124,298 Annual Vehicle Revenue Miles (VRM) 9,588 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$311,514 Total Operating Expenses

### **Database Information**

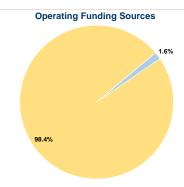
NTDID: 6R05-66280

Reporter Type: Rural General Public Transit



## **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Business Operations Project Manager: Mr. Kelly Kirkland

512-374-5227

## **Modal Characteristics**

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Operating Directly Purchased Operated Transportation Expenses Fare Revenues \$311,514 \$4,881 \$311.514 \$4.881

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	15,633	124,298	9,588
\$0	15,633	124,298	9,588

### **Performance Measures**

Demand Response

Mode

Operating Expenses per	Operating Expenses pe
Vehicle Revenue Mile	Vehicle Revenue Hou
\$2.51	\$32.49
\$2.51	\$32.49
	Vehicle Revenue Mile \$2.51

Service Effectiveness

Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour 49 Demand Response \$19.93 0.1 1.6 \$19.93 49 Total 0.1 1.6

