

General Information

Urbanized Area Statistics - 2010 Census

145 Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

93 Square Miles
 272,996 Population

Service Consumption

6,870,565 Annual Passenger Miles (PMT)
 2,415,085 Annual Unlinked Trips (UPT)
 8,831 Average Weekday Unlinked Trips^a
 2,662 Average Saturday Unlinked Trips^a
 Average Sunday Unlinked Trips^a

Service Supplied

1,854,322 Annual Vehicle Revenue Miles (VRM)
 137,796 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70001
 Reporter Type: Full Reporter

Financial Information

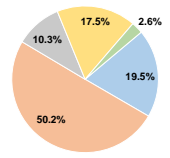
Sources of Operating Funds Expended

Fare Revenues	\$2,186,395	19.5%
Local Funds	\$5,631,622	50.2%
State Funds	\$1,153,761	10.3%
Federal Assistance	\$1,961,227	17.5%
Other Funds	\$290,828	2.6%
Total Operating Funds Expended	\$11,223,833	100.0%

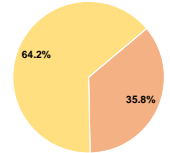
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,556,746	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,792,410	64.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,349,156	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,067,383	80.8%
Materials and Supplies	\$1,266,230	11.3%
Purchased Transportation	\$381,199	3.4%
Other Operating Expenses	\$509,021	4.5%
Total Operating Expenses	\$11,223,833	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	56	-	\$3,913,960	\$21,212	\$304,063	\$109,921	\$4,349,156
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Total	65	10	\$3,913,960	\$21,212	\$304,063	\$109,921	\$4,349,156

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,257,386	\$2,066,047	\$4,349,156	6,580,581	2,359,897	1,504,862	113,841	0.0	67	56	16.4%	8.0
Demand Response - Taxi	\$494,383	\$65,195	\$0	111,341	18,627	107,819	5,677	0.0	10	10	0.0%	
Demand Response	\$1,472,064	\$55,153	\$0	178,643	36,561	241,641	18,278	0.0	13	9	30.8%	4.6
Total	\$11,223,833	\$2,186,395	\$4,349,156	6,870,565	2,415,085	1,854,322	137,796	0.0	90	75	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.15	\$81.32	\$1.41	\$3.92	1.6
Demand Response - Taxi	\$4.59	\$87.09	\$4.44	\$26.54	0.2
Demand Response	\$6.09	\$80.54	\$8.24	\$40.26	0.2
Total	\$6.05	\$81.45	\$1.63	\$4.65	1.3



¹Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.