

**General Information**

**Urbanized Area Statistics - 2010 Census**  
58 Omaha, NE-IA  
271 Square Miles  
725,008 Population  
58 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Nebraska Non-UZA

**Service Consumption**  
15,116,913 Annual Passenger Miles (PMT)  
3,893,229 Annual Unlinked Trips (UPT)  
13,563 Average Weekday Unlinked Trips  
5,791 Average Saturday Unlinked Trips  
2,598 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70002  
Reporter Type: Full Reporter

**Service Area Statistics**  
178 Square Miles  
561,920 Population

**Service Supplied**  
4,780,890 Annual Vehicle Revenue Miles (VRM)  
341,510 Annual Vehicle Revenue Hours (VRH)  
125 Vehicles Operated in Maximum Service (VOMS)  
153 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	98	-	\$0	\$19,385	\$3,687,405	\$16,280	\$3,723,070
Demand Response	27	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>125</b>	<b>-</b>	<b>\$0</b>	<b>\$19,385</b>	<b>\$3,687,405</b>	<b>\$16,280</b>	<b>\$3,723,070</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$24,311,195	\$4,325,694	\$3,723,070	14,380,290	3,780,468	3,979,913	285,537	0.0	124	98	21.0%	11.1
Demand Response	\$2,844,743	\$277,222	\$0	736,623	112,761	800,977	55,973	0.0	29	27	6.9%	4.2
<b>Total</b>	<b>\$27,155,938</b>	<b>\$4,602,916</b>	<b>\$3,723,070</b>	<b>15,116,913</b>	<b>3,893,229</b>	<b>4,780,890</b>	<b>341,510</b>	<b>0.0</b>	<b>153</b>	<b>125</b>	<b>18.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.11	\$85.14	\$1.69	0.9
Demand Response	\$3.55	\$50.82	\$3.86	0.1
<b>Total</b>	<b>\$5.68</b>	<b>\$79.52</b>	<b>\$1.80</b>	<b>0.8</b>

**Financial Information**

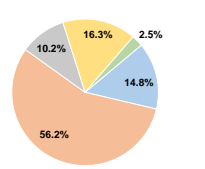
**Sources of Operating Funds Expended**

Fare Revenues	\$4,023,990	14.8%
Local Funds	\$15,289,588	56.2%
State Funds	\$2,786,857	10.2%
Federal Assistance	\$4,421,432	16.3%
Other Funds	\$685,895	2.5%
<b>Total Operating Funds Expended</b>	<b>\$27,207,762</b>	<b>100.0%</b>

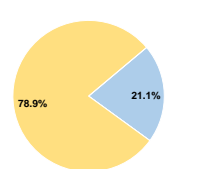
**Sources of Capital Funds Expended**

Fare Revenues	\$786,036	21.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,937,034	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,723,070</b>	<b>100.0%</b>

**Operating Funding Sources**

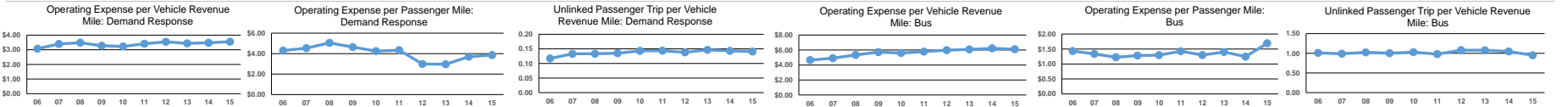


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$21,700,327	79.9%
Materials and Supplies	\$4,257,812	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,197,799	4.4%
<b>Total Operating Expenses</b>	<b>\$27,155,938</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$51,824	
Purchased Transportation (Reported Separately)		



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.