

General Information

Urbanized Area Statistics - 2010 Census

31 Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

354 St. Joseph, MO-KS; 217 Topeka, KS; 0 Missouri Non-UZA; 340 Lee's Summit, MO; 332 Lawrence, KS

Service Area Statistics

456 Square Miles
788,748 Population

Service Consumption

61,745,405 Annual Passenger Miles (PMT)
15,428,318 Annual Unlinked Trips (UPT)
51,339 Average Weekday Unlinked Trips^a
28,033 Average Saturday Unlinked Trips^a
14,255 Average Sunday Unlinked Trips^a

Service Supplied

11,636,695 Annual Vehicle Revenue Miles (VRM)
787,867 Annual Vehicle Revenue Hours (VRH)
295 Vehicles Operated in Maximum Service (VOMS)
435 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

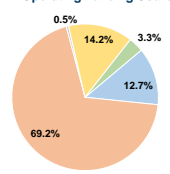
Sources of Operating Funds Expended

Fare Revenues	\$11,186,648	12.7%
Local Funds	\$60,821,799	69.2%
State Funds	\$434,161	0.5%
Federal Assistance	\$12,517,380	14.2%
Other Funds	\$2,890,748	3.3%
Total Operating Funds Expended	\$87,850,736	100.0%

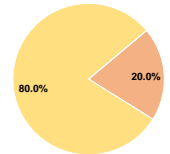
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,481,679	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,931,995	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,413,674	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$64,737,446	74.0%
Materials and Supplies	\$10,986,207	12.6%
Purchased Transportation	\$7,899,715	9.0%
Other Operating Expenses	\$3,802,676	4.3%
Total Operating Expenses	\$87,436,044	100.0%
Reconciling OE Cash Expenditures	\$132,990	
Purchased Transportation (Reported Separately)	\$281,702	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	168	-	\$7,111,138	\$390,569	\$478,466	\$3,771,536	\$11,751,709
Bus Rapid Transit	11	-	\$11,051	\$26,906	\$32,979	\$249,122	\$320,058
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Demand Response	11	62	\$7,972	\$19,407	\$23,788	\$158,369	\$209,536
Vanpool	32	-	\$122,776	\$4,189	\$5,406	\$0	\$132,371
Total	222	73	\$7,252,937	\$441,071	\$540,639	\$4,179,027	\$12,413,674

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$69,440,954	\$9,459,076	\$11,751,709	53,078,869	13,531,071	7,555,947	544,566	0.4	272	168	38.2%	7.1
Bus Rapid Transit	\$5,375,850	\$614,487	\$320,058	3,826,842	1,435,736	512,787	44,373	11.6	15	11	26.7%	7.3
Demand Response - Taxi	\$1,057,038	\$76,388	\$0	290,007	26,724	286,828	10,932	0.0	11	11	0.0%	
Demand Response	\$11,483,091	\$767,299	\$209,536	2,363,349	377,603	2,774,667	176,093	0.0	94	73	22.3%	2.6
Vanpool	\$360,813	\$269,398	\$132,371	2,186,338	57,184	506,466	11,903	0.0	43	32	25.6%	4.3
Total	\$87,717,746	\$11,186,648	\$12,413,674	61,745,405	15,428,318	11,636,695	787,867	12.0	435	295	32.2%	

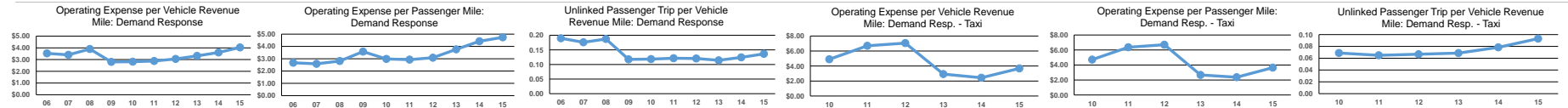
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.19	\$127.52
Bus Rapid Transit	\$10.48	\$121.15
Demand Response - Taxi	\$3.69	\$96.69
Demand Response	\$4.14	\$65.21
Vanpool	\$0.71	\$30.31
Total	\$7.54	\$111.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.31	\$5.13	1.8	24.8
Bus Rapid Transit	\$1.40	\$3.74	2.8	32.4
Demand Response - Taxi	\$3.64	\$39.55	0.1	2.4
Demand Response	\$4.86	\$30.41	0.1	2.1
Vanpool	\$0.17	\$6.31	0.1	4.8
Total	\$1.42	\$5.69	1.3	19.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.