

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

290,081,876 Annual Passenger Miles (PMT)
46,640,767 Annual Unlinked Trips (UPT)
146,826 Average Weekday Unlinked Trips
98,135 Average Saturday Unlinked Trips
67,147 Average Sunday Unlinked Trips

Database Information

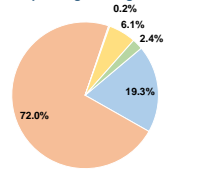
NTDDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$52,655,827 19.3%
Local Funds \$196,348,816 72.0%
State Funds \$668,968 0.2%
Federal Assistance \$16,522,835 6.1%
Other Funds \$6,481,872 2.4%
Total Operating Funds Expended \$272,678,318 100.0%

Operating Funding Sources



Service Area Statistics

558 Square Miles
1,621,261 Population

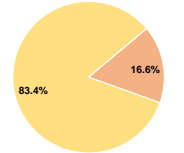
Service Supplied

29,982,975 Annual Vehicle Revenue Miles (VRM)
1,934,095 Annual Vehicle Revenue Hours (VRH)
473 Vehicles Operated in Maximum Service (VOMS)
595 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$7,359,996 16.6%
State Funds \$0 0.0%
Federal Assistance \$37,011,242 83.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$44,371,238 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	317	-	\$22,163,825	\$1,858,492	\$2,597,891	\$3,177,238	\$29,797,446
Demand Response	98	-	\$4,315,765	\$129,600	\$0	\$0	\$4,445,365
Light Rail	58	-	\$0	\$9,889,891	\$18,281	\$220,255	\$10,128,427
Total	473	-	\$26,479,590	\$11,877,983	\$2,616,172	\$3,397,493	\$44,371,238

Summary of Operating Expenses (OE)

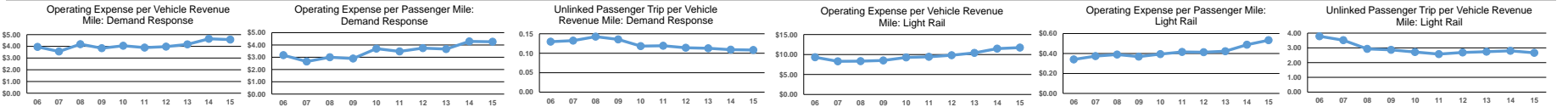
Salary, Wages, Benefits \$193,961,738 77.3%
Materials and Supplies \$38,705,143 15.4%
Purchased Transportation 0.0%
Other Operating Expenses \$18,167,742 7.2%
Total Operating Expenses \$250,834,623 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$21,843,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$153,152,398	\$31,971,384	\$29,797,446	146,830,755	29,426,186	18,400,386	1,363,927	0.0	390	317	18.7%	7.4
Demand Response	\$24,399,908	\$2,616,039	\$4,445,365	5,728,574	577,134	5,335,156	305,467	0.0	118	98	16.9%	4.5
Light Rail	\$73,282,317	\$18,068,404	\$10,128,427	137,522,547	16,637,447	6,247,433	264,701	0.0	87	58	33.3%	16.3
Total	\$250,834,623	\$52,655,827	\$44,371,238	290,081,876	46,640,767	29,982,975	1,934,095	0.0	595	473	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.32	\$112.29	\$1.04	\$5.20	1.6	21.6
Demand Response	\$4.57	\$79.88	\$4.26	\$42.28	0.1	1.9
Light Rail	\$11.73	\$276.85	\$0.53	\$4.40	2.7	62.9
Total	\$8.37	\$129.69	\$0.86	\$5.38	1.6	24.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.