Metropolitan Transit Authority of Black Hawk County

2015 Annual Agency Profile 1515 Black Hawk Street General Manager: Mr. Mark Little Waterloo, IA 50702 319-234-5714



278 Waterloo, IA

62 Square Miles 113,418 Population

278 Pop. Rank out of 498 UZAs



Sources of Operating Funds Expended Fare Revenues \$953,694 19.2% Local Funds \$1,706,643 34.4% State Funds \$291,003 5.9% Federal Assistance \$1,657,115 33.4% Other Funds \$348,477

Total Operating Funds Expended

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds

7.0%

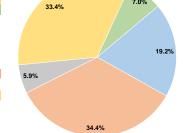
100.0%

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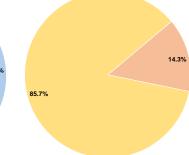








Operating Funding Sources



Capital Funding Sources

Service Area Statistics

51 Square Miles 108,519 Population

Service Consumption

496,402 Annual Unlinked Trips (UPT)

Service Supplied

861,879 Annual Vehicle Revenue Miles (VRM) 58,033 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	13	-	\$3,379,144	\$380,092	\$0	426,905	552,242	32,096	5.7
Demand Response	14	-	\$1,577,788	\$573,602	\$273,572	69,497	309,637	25,937	7.9
Total	27	-	\$4,956,932	\$953,694	\$273,572	496,402	861,879	58,033	

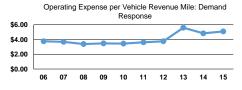
Performance Measures

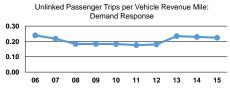
Service Efficiency

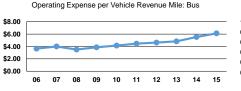
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.12	\$105.28
Demand Response	\$5.10	\$60.83
Total	\$5.75	\$85.42

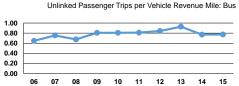
	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$7.92	0.8	13.3			
Demand Response	\$22.70	0.2	2.7			
Total	\$9.99	0.6	8.6			

Camilas Effectiveness









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.