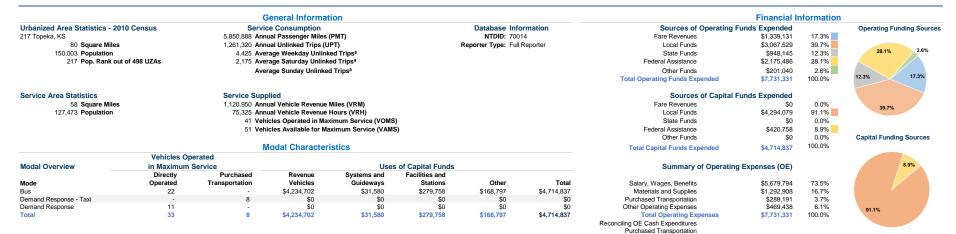
Topeka Metropolitan Transit Authority

2015 Annual Agency Profile

General Manager: Ms. Susan Duffy 785-730-8610



Operation Characteristics

Total

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$5,660,107	\$1,146,844	\$4,714,837	5,526,444	1,205,569	810,668	54,382	0.0	30	22	26.7%	3.7
Demand Response - Taxi	\$388,081	\$62,263	\$0	138,987	19,631	94,985	4,391	0.0	8	8	0.0%	
Demand Response	\$1,683,143	\$130,024	\$0	185,457	36,120	215,297	16,552	0.0	13	11	15.4%	3.6
Total	\$7,731,331	\$1,339,131	\$4,714,837	5,850,888	1,261,320	1,120,950	75,325	0.0	51	41	19.6%	

(Reported Separately)

\$6.13

1.1

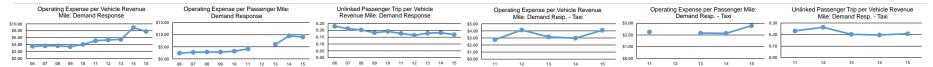
16.7

Fixed Guideway

\$1.32

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$6.98 \$104.08 Bus \$1.02 \$4.69 1.5 22.2 Bus \$19.77 Demand Response - Taxi \$4.09 \$88.38 Demand Response - Taxi \$2.79 0.2 4.5 Demand Response \$7.82 \$101.69 Demand Response \$9.08 \$46.60 0.2 2.2

\$102.64



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$6.90