

General Information

Urbanized Area Statistics - 2010 Census

83 Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

10,800,430 Annual Passenger Miles (PMT)
2,123,939 Annual Unlinked Trips (UPT)
7,610 Average Weekday Unlinked Trips
4,076 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

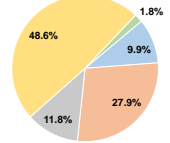
NTDID: 70015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,285,980	9.9%
Local Funds	\$3,618,515	27.9%
State Funds	\$1,526,679	11.8%
Federal Assistance	\$6,309,949	48.6%
Other Funds	\$231,227	1.8%
Total Operating Funds Expended	\$12,972,350	100.0%

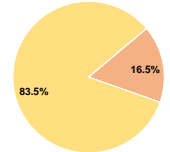
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$914,833	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,631,482	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,546,315	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,274,135	71.5%
Materials and Supplies	\$1,477,355	11.4%
Purchased Transportation	\$1,665,204	12.8%
Other Operating Expenses	\$555,355	4.3%
Total Operating Expenses	\$12,972,049	100.0%
Reconciling OE Cash Expenditures	\$301	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	38	-	\$4,018,914	\$285,810	\$121,429	\$121,367	\$4,547,520
Demand Response	20	98	\$998,795	\$0	\$0	\$0	\$998,795
Total	58	98	\$5,017,709	\$285,810	\$121,429	\$121,367	\$5,546,315

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,400,841	\$1,758,002	\$4,547,520	9,208,827	1,886,498	1,719,897	111,056	0.0	52	38	26.9%	6.7
Demand Response	\$3,571,208	\$716,342	\$998,795	1,591,603	237,441	1,044,262	46,804	0.0	145	118	18.6%	2.2
Total	\$12,972,049	\$2,474,344	\$5,546,315	10,800,430	2,123,939	2,764,159	157,860	0.0	197	156	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.47	\$84.65
Demand Response	\$3.42	\$76.30
Total	\$4.69	\$82.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.02	\$4.98	1.1	17.0
Demand Response	\$2.24	\$15.04	0.2	5.1
Total	\$1.20	\$6.11	0.8	13.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.