http://www.wichitatransit.org/ 777 East Waterman Wichita, KS 67202

			General Inform	ation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census 83 Wichita, KS 215 Square Miles 472,870 Population		Service Consumption 10,800,430 Annual Passenger Miles (PMT) 2,123,939 Annual Unlinked Trips (UPT) 7,610 Average Weekday Unlinked Trips			Database Information NTDID: 70015 Reporter Type: Full Reporter			Sources of Operating Funds Expended			Operating Funding Sou		
								Fare Revenues		\$1,285,980	9.9%		
									Local Funds	\$3,618,515	27.9%		1.89
								<b>F</b> -1	State Funds	\$1,526,679	11.8%		
83 Pop.	Rank out of 498 UZAs	4,076 Average Saturday Unlinked Trips						Fed	eral Assistance	\$6,309,949	48.6%	48.6%	
		Av	verage Sunday Unlin	ked Trips					Other Funds	\$231,227	1.8%		9.9%
								Total Opera	ting Funds Expended	\$12,972,350	100.0%		
Service Area Statistics		Convice Cur	maliad						Courses of Coni	ital Funds Expended			
159 Square Miles		Service Su									0.00/		27.9%
382,386 Population		2,764,159 Annual Vehicle Revenue Miles (VRM)							Fare Revenues Local Funds	\$0 \$914.833	0.0%	11.8%	
382,386 Popu	lation	157,860 Annual Vehicle Revenue Hours (VRH) 156 Vehicles Operated in Maximum Service (VOMS)											
									State Funds	\$0	0.0%		
		197 Ve	chicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$4,631,482	83.5%		
									Other Funds	\$0	0.0%	Capital Fi	unding Source
			Modal Characte	eristics				Total Ca	pital Funds Expended	\$5,546,315	100.0%		
	Vehicles O												
lodal Overview		in Maximum Service			Uses of Capital Funds				Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Vages, Benefits	\$9,274,135	71.5%		16.5%
us	38	-	\$4,018,914	\$285,810	\$121,429	\$121,367	\$4,547,520		ls and Supplies	\$1,477,355	11.4%	83.5%	
emand Response	20	98	\$998,795	\$0	\$0	\$0	\$998,795		Transportation	\$1,665,204	12.8%	03.378	
otal	58	98	\$5,017,709	\$285,810	\$121,429	\$121,367	\$5,546,315		ating Expenses	\$555,355	4.3%		
									I Operating Expenses	\$12,972,049	100.0%		
								Reconciling OE Cas		\$301			
									I Transportation ted Separately)				
peration Characterist	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fle
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	
us	\$9.400.841	\$1,758,002	\$4,547,520	9.208.827	1.886.498	1.719.897	111.056	0.0	52	38		26.9%	- igo in roun 6.
emand Response	\$3.571.208	\$716,342	\$998,795	1.591.603	237,441	1,044,262	46,804	0.0	145	118		18.6%	2.
otal	\$12,972,049	\$2,474,344	\$5,546,315	10,800,430	2,123,939	2,764,159	157,860	0.0	197	156		20.8%	
erformance Measures		Se	rvice Efficiency						Service Effe	octiveness			
		perating Expenses per Operating Expenses per				Operating Exp	enses per Operating E	nses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per	
lode		Vehicle Revenue Mile	v	ehicle Revenue Hour	N	lode	Pass	enger Mile	Passenger Trip	Vehicle Rev	venue Mile	Vehicle	e Revenue Ho
ius		\$5.47		\$84.65	B	us		\$1.02	\$4.98		1.1		17
emand Response		\$3.42		\$76.30	D	emand Response		\$2.24	\$15.04		0.2		5
otal		\$4.69		\$82.17	т	otal		\$1.20	\$6.11		0.8		13
Operating Expense p Mile: Deman		Operating Expense per Pas Demand Respon	senger Mile:	Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle I Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Inlinked Pass	enger Trip per Veh Mile: Bus	icle Revenue
0	\$3.00	2 5		0.30		\$8.00		\$1.50	240	2.00			
00	\$2.00			0.20		\$6.00		\$1.00		1.50			
00			-			\$4.00		• •		1.00			
	\$1.00		(	0.10		\$2.00		\$0.50		0.50			
0													

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.