

General Information

Urbanized Area Statistics - 2010 Census

255 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption

4,944,512 Annual Passenger Miles (PMT)
 1,700,228 Annual Unlinked Trips (UPT)
 6,423 Average Weekday Unlinked Trips
 1,096 Average Saturday Unlinked Trips
 153 Average Sunday Unlinked Trips

Database Information

NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 121,351 Population

Service Supplied

1,084,148 Annual Vehicle Revenue Miles (VRM)
 100,000 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	28	-	\$991,576	\$24,345	\$0	\$327	\$1,016,248
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Total	37	-	\$991,576	\$24,345	\$0	\$327	\$1,016,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,660,530	\$1,657,084	\$1,016,248	4,652,672	1,642,520	807,384	78,364	0.0	36	28	22.2%	9.3
Demand Response	\$1,286,026	\$202,576	\$0	291,840	57,708	276,764	21,636	0.0	17	9	47.1%	5.0
Total	\$6,946,556	\$1,859,660	\$1,016,248	4,944,512	1,700,228	1,084,148	100,000	0.0	53	37	30.2%	

Performance Measures

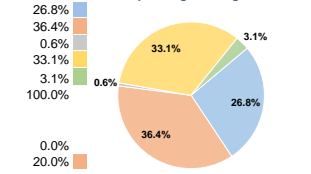
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.01	\$72.23	\$1.22	\$3.45	2.0	21.0
Demand Response	\$4.65	\$59.44	\$4.41	\$22.29	0.2	2.7
Total	\$6.41	\$69.47	\$1.40	\$4.09	1.6	17.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,859,660 26.8%
 Local Funds \$2,529,233 36.4%
 State Funds \$44,578 0.6%
 Federal Assistance \$2,299,372 33.1%
 Other Funds \$213,713 3.1%
Total Operating Funds Expended \$6,946,556 100.0%

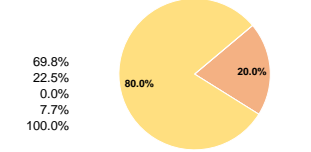
Operating Funding Sources



Sources of Capital Funds Expended

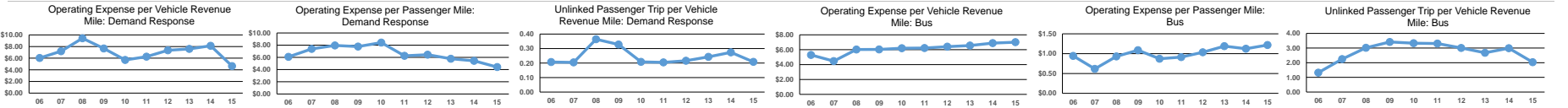
Fare Revenues \$0 0.0%
 Local Funds \$203,251 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$812,997 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,016,248 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,850,229 69.8%
 Materials and Supplies \$1,563,896 22.5%
 Purchased Transportation 0.0%
 Other Operating Expenses \$532,431 7.7%
Total Operating Expenses \$6,946,556 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.