

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

4,046,778 Annual Passenger Miles (PMT)
 1,902,226 Annual Unlinked Trips (UPT)
 7,234 Average Weekday Unlinked Trips
 1,603 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information

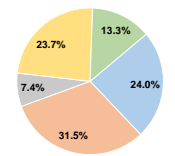
NTDID: 70018
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,607,670	24.0%
Local Funds	\$2,108,387	31.5%
State Funds	\$493,801	7.4%
Federal Assistance	\$1,587,724	23.7%
Other Funds	\$892,918	13.3%
Total Operating Funds Expended	\$6,690,500	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,053,272	77.5%
Materials and Supplies	\$868,233	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$311,688	6.0%
Total Operating Expenses	\$5,233,193	100.0%
Reconciling OE Cash Expenditures	\$1,208	
Purchased Transportation (Reported Separately)	\$1,456,099	

Service Supplied

707,362 Annual Vehicle Revenue Miles (VRM)
 53,845 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

25 Square Miles
 68,947 Population

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,223,304	\$1,445,831	\$0	4,046,778	1,902,226	707,362	53,845	0.0	28	21	25.0%	11.8
Total	\$5,223,304	\$1,445,831	\$0	4,046,778	1,902,226	707,362	53,845	0.0	28	21	25.0%	11.8

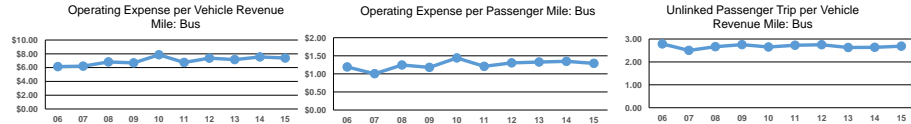
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.38	\$97.01	Bus
Total	\$7.38	\$97.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.29	\$2.75	2.7	35.3
\$1.29	\$2.75	2.7	35.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.