

General Information

Urbanized Area Statistics - 2010 Census
 31 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served
 332 Lawrence, KS; 0 Kansas Non-UZA

Service Consumption
 9,823,143 Annual Passenger Miles (PMT)
 575,219 Annual Unlinked Trips (UPT)
 2,126 Average Weekday Unlinked Trips^a
 Average Saturday Unlinked Trips^a
 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 142 Square Miles
 390,882 Population

Service Supplied
 1,797,688 Annual Vehicle Revenue Miles (VRM)
 81,299 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	22	\$2,369,704	\$0	\$105,337	\$0	\$2,475,041
Commuter Bus	-	21	\$789,901	\$0	\$35,112	\$0	\$825,013
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$318,070	\$0	\$0	\$0	\$318,070
Total	-	87	\$3,477,675	\$0	\$140,449	\$0	\$3,618,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,293,581	\$862,804	\$2,475,041	6,308,990	328,133	888,359	40,762	0.0	33	22	33.3%	7.7
Commuter Bus	\$1,426,591	\$302,711	\$825,013	2,834,474	148,205	344,524	13,061	0.0	33	21	36.4%	6.9
Demand Response - Taxi	\$658,233	\$43,700	\$0	295,370	33,411	264,195	10,884	0.0	24	24	0.0%	
Demand Response	\$2,211,935	\$263,303	\$318,070	384,309	65,470	300,610	16,592	0.0	34	20	41.2%	4.2
Total	\$8,590,340	\$1,472,518	\$3,618,124	9,823,143	575,219	1,797,688	81,299	0.0	124	87	29.8%	

Performance Measures

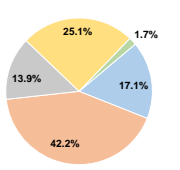
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.83	\$105.33	\$0.68	\$13.08	0.4	8.0
Commuter Bus	\$4.14	\$109.23	\$0.50	\$9.63	0.4	11.3
Demand Response - Taxi	\$2.49	\$60.48	\$2.23	\$19.70	0.1	3.1
Demand Response	\$7.36	\$133.31	\$5.76	\$33.79	0.2	3.9
Total	\$4.78	\$105.66	\$0.87	\$14.93	0.3	7.1

Financial Information

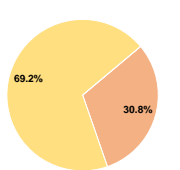
Sources of Operating Funds Expended
 Fare Revenues \$1,472,518 17.1%
 Local Funds \$3,626,365 42.2%
 State Funds \$1,193,946 13.9%
 Federal Assistance \$2,152,063 25.1%
 Other Funds \$145,448 1.7%
Total Operating Funds Expended \$8,590,340 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$1,114,384 30.8%
 State Funds \$0 0.0%
 Federal Assistance \$2,503,740 69.2%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$3,618,124 100.0%

Operating Funding Sources



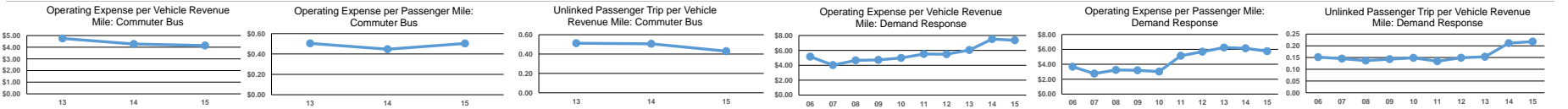
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,040,673 12.1%
 Materials and Supplies \$1,205,722 14.0%
 Purchased Transportation \$6,179,567 71.9%
 Other Operating Expenses \$164,378 1.9%
Total Operating Expenses \$8,590,340 100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.