http://www.johnson-county.com/dept_seats.aspx?id=581/ 4810 Melrose Ave. Iowa City, IA 52246

			General Inform	nation						Financial Ir	formatio	on		
290 Iowa City, IA 600,88			vice Consumption Inual Passenger Mile		Database Information NTDID: 70045			Sources of Operatin Fare Revenues Local Funds		\$207,473 8.3%			ng Funding Sour	
46 Square Miles 106,621 Population 290 Pop. Rank out of 498 UZAs Other UZAs Served			132,409 Annual Unlinked Trips (UPT) 503 Average Weekday Unlinked Trips			Reporter Type: Full Reporter				\$395,021	15.8%			
									State Funds	\$340,636	13.6%			
		80 Average Saturday Unlinked Trips						Federal Assistance		\$0	0.0%	62.3%	8.3%	
		Average Sunday Unlinked Trips							Other Funds		\$1,555,864 62.3%		8.3%	
0 Iowa Non-UZA									ating Funds Expended	\$2,498,994 100.0%			15.8%	
Service Area Statistics 614 Square Miles 130,882 Population		Service Su	polied						Sources of Cap	tal Funds Expended				
		460,057 Annual Vehicle Revenue Miles (VRM) 43,377 Annual Vehicle Revenue Hours (VRH)							Fare Revenues Local Funds		\$0 \$0		13.6%	
													13.0%	
		23 Ve	hicles Operated in I	Maximum Service (VOM	S)				State Funds	\$0				
		25 Ve	Maximum Service (VAN)			Federal Assistance		\$0					
								Other Funds		\$0				
		Modal Characteristics						Total Ca	Total Capital Funds Expended					
	Vehicles Operated													
Modal Overview	in Maximum Service Directly Purchased				es of Capital Funds				Summary of Operation	ating Expenses (OE)				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	0-1	Variation Danafita	\$2,161,446	86.5%			
Demand Response	23 ²	- 2	\$0	Suideways \$0	\$0	\$0	\$0	Salary, Wages, Benefits Materials and Supplies		\$2,101,440	9.2%			
Total	23 -		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Purchased Transportation		φ223,114	0.0%			
	25		φυ	φυ	ψŪ	ψŪ	φυ		rating Expenses	\$108,434	4.3%			
									I Operating Expenses	\$2,498,994	100.0%			
								Reconciling OE Ca						
								Purchased Transportation						
								(Repo	ted Separately)					
Operation Characteristic	s							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years ¹	
Demand Response	\$2,498,994 ²	\$207,473 ²	\$0	600,886	132,409	460,057	43,377	0.0	25	23 ²		8.0%	7.9	
Total	\$2,498,994	\$207,473	\$0	600,886	132,409	460,057	43,377	0.0	25	23		8.0%		
Performance Measures	Service Efficiency							Service Effectiveness						
	Ope	Operating Expenses per Operating Expenses per						enses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per		
Mode	Vehicle Revenue Mile		Vehicle Revenue Hour		Mode		Passenger Mile		Passenger Trip	Vehicle Revenue Mile		Vehicl	Vehicle Revenue Hour 3.1	
Demand Response		\$5.43		\$57.61		emand Response		\$4.16	\$18.87		0.3			
Total		\$5.43		\$57.61	т	otal		\$4.16	\$18.87		0.3		3.1	
Operating Expense per		Operating Expense per Pas		Unlinked Passenge										
Mile: Demand I	Response	Demand Respon	se	Revenue Mile: De	mand Response									
4.00				0.30		-								
	\$4.00					-								
				0.20										

\$0.00 0.00

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ²Includes data for a contract with another reporter. ²This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO. ^{*}This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.