City of Independence 2015 Annual Agency Profile

Director of Community Development: Mr. Tom Scannell 816-325-7830

Independence, MO 64050



Urbanized Area (UZA) Statistics - 2010 Census

31 Kansas City, MO-KS 678 Square Miles 1,519,417 Population

31 Pop. Rank out of 498 UZAs

Financial Information Sources of Operating Funds Expended

Fare Revenues \$170,138 10.4% Local Funds \$1,025,977 63.0% State Funds \$19,900 1.2% Federal Assistance \$71,166 4.4% Other Funds \$342,633 21.0%

100.0%

Total Operating Funds Expended \$1,629,814

Sources of Capital Funds Expended

\$55.71

\$62.91

Fare Revenues Local Funds

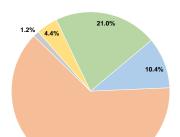
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





Service Area Statistics

78 Square Miles 116,830 Population

Service Consumption 301,328 Annual Unlinked Trips (UPT)

Service Supplied

372,415 Annual Vehicle Revenue Miles (VRM) 25,906 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

\$4.04

\$4.38

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	5	\$1,131,397	\$138,149	\$0	283,984	248,961	16,959	3.0
Demand Response	-	6	\$498,417	\$31,989	\$0	17,344	123,454	8,947	3.3
Total	and the second second	11	\$1,629,814	\$170.138	\$0	301.328	372.415	25.906	

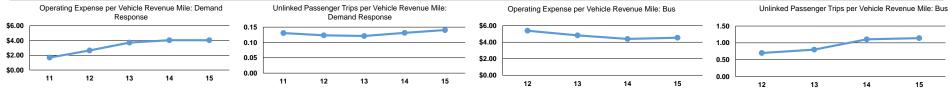
Performance Measures

Demand Response

Total

	Service Effi	Service Efficiency					
	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Bus	\$4.54	\$66.71					

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$3.98	1.1	16.7			
Demand Response	\$28.74	0.1	1.9			
Total	\$5.41	0.8	11.6			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.