## **Unified Government Transit Department**

2015 Annual Agency Profile

Transit Director: Mr. Justus Welker

913-573-6798



31 Kansas City, MO-KS 678 Square Miles 1,519,417 Population

31 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Kansas Non-UZA

#### Service Area Statistics

156 Square Miles 155,085 Population

#### **Service Consumption**

190,821 Annual Unlinked Trips (UPT)

### Service Supplied

420,801 Annual Vehicle Revenue Miles (VRM) 40,876 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

**Operation Characteristics** 

NTDID: 70047

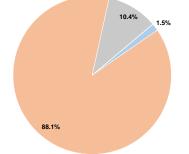
Reporter Type: Reduced Reporter

#### **Financial Information**

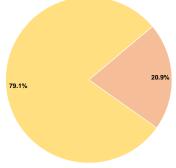




Fare Revenues 0.0% Local Funds \$78.643 20.9% State Funds 0.0% \$0 Federal Assistance \$297,534 79.1% Other Funds \$0 0.0% **Total Capital Funds Expended** \$376,177 100.0%



**Operating Funding Sources** 



**Capital Funding Sources** 

# **Vehicles Operated**

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	12	-	\$5,890,012	\$58,729	\$376,177	156,119	275,372	18,629	2.1
Demand Response	5	-	\$1,430,567	\$50,947	\$0	34,702	145,429	22,247	2.0
Total	17	-	\$7,320,579	\$109,676	\$376,177	190,821	420,801	40,876	

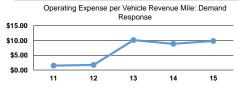
**Modal Characteristics** 

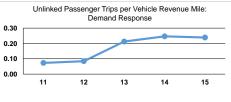
#### Performance Measures

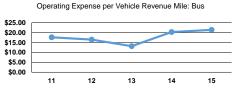
Service	Effici	ency

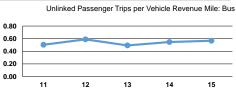
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$21.39	\$316.17
Demand Response	\$9.84	\$64.30
Total	\$17.40	\$179.09











#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.