

**General Information**

**Urbanized Area Statistics - 2010 Census**

332 Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

**Service Consumption**

5,462,988 Annual Passenger Miles (PMT)  
 2,992,970 Annual Unlinked Trips (UPT)  
 11,289 Average Weekday Unlinked Trips  
 2,020 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

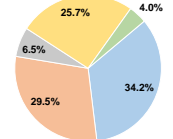
NTDID: 70048  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,659,318	34.2%
Local Funds	\$2,296,401	29.5%
State Funds	\$507,030	6.5%
Federal Assistance	\$2,000,959	25.7%
Other Funds	\$312,931	4.0%
<b>Total Operating Funds Expended</b>	<b>\$7,776,639</b>	<b>100.0%</b>

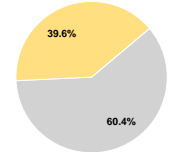
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,515,947	60.4%
Federal Assistance	\$995,661	39.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,511,608</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$606,050	7.9%
Materials and Supplies	\$957,147	12.5%
Purchased Transportation	\$5,970,028	78.0%
Other Operating Expenses	\$117,919	1.5%
<b>Total Operating Expenses</b>	<b>\$7,651,144</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$125,495	
Purchased Transportation (Reported Separately)		

**Service Area Statistics**

30 Square Miles  
 87,643 Population

**Service Supplied**

1,392,282 Annual Vehicle Revenue Miles (VRM)  
 133,246 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 71 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	37	\$2,511,608	\$0	\$0	\$0	\$2,511,608
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>52</b>	<b>\$2,511,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511,608</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$5,568,978	\$2,495,500	\$2,511,608	5,079,493	2,913,606	986,460	95,827	0.0	49	37	24.5%	9.0
Demand Response	\$2,082,166	\$163,818	\$0	383,495	79,364	405,822	37,419	0.0	22	15	31.8%	4.6
<b>Total</b>	<b>\$7,651,144</b>	<b>\$2,659,318</b>	<b>\$2,511,608</b>	<b>5,462,988</b>	<b>2,992,970</b>	<b>1,392,282</b>	<b>133,246</b>	<b>0.0</b>	<b>71</b>	<b>52</b>	<b>26.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.65	\$58.11	\$1.10	\$1.91
Demand Response	\$5.13	\$55.64	\$5.43	\$26.24
<b>Total</b>	<b>\$5.50</b>	<b>\$57.42</b>	<b>\$1.40</b>	<b>\$2.56</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.