http://www.lawrencetransit.org/ 933 New Hampshire Street Lawrence, KS 66044

Urbanized Area Statistics			General Inform	ation						Financial In	ntormation	1	
	s - 2010 Census		vice Consumption		Database Information			Sources of Operating Funds Expended			_	Operatin	g Funding Sou
332 Lawrence, KS		5,462,988 Annual Passenger Miles (PMT)			NTDID: 70048			F	are Revenues	\$2,659,318	34.2%		
30 Square Miles 88,053 Population		2,992,970 Annual Unlinked Trips (UPT) 11,289 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$2,296,401	29.5%	4.0%	
								State Funds	\$507,030	6.5%	0.376	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
332 Pop. Rar	nk out of 498 UZAs	2,020 Average Saturday Unlinked Trips						Fed	eral Assistance	\$2,000,959	25.7%		
		Av	erage Sunday Unline	ked Trips					Other Funds	\$312,931	4.0%	6.5%	
								Total Opera	ting Funds Expended	\$7,776,639	100.0%		
ervice Area Statistics		Service Sur						Sources of Capi	al Funds Expended		29.5%	34.2%	
30 Square Miles		1,392,282 Annual Vehicle Revenue Miles (VRM)							are Revenues	\$0	0.0%		
87.643 Population		133.246 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0 \$0	0.0%		
				laximum Service (VOMS	3				State Funds	\$1,515,947	60.4%		
				Maximum Service (VAM				Ead	eral Assistance	\$995,661	39.6%		
		/ 1 VC	chicles Available for i	VIANITUITI SELVICE (VAIVI)			Teu	Other Funds	\$955,001	0.0%	Capital E	Inding Sourc
			Modal Characte	aristics				Total Car	bital Funds Expended	\$2.511.608	100.0%	Capital Pt	inung Sourc
	Vehicles Op		modal onaracte	1131103				Total Ca		φ2,011,000			
odal Overview						s of Capital Funds			Summary of Opera		ating Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and								
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ages, Benefits	\$606,050	7.9%		
us	-	37	\$2,511,608	\$0	\$0	\$0	\$2,511,608		s and Supplies	\$957,147	12.5%		
emand Response	-	15	\$0	\$0	\$0	\$0	\$0		Transportation	\$5,970,028	78.0%		
otal		52	\$2,511,608	\$0	\$0	\$0	\$2,511,608		ating Expenses	\$117,919	1.5%		60.4%
									Operating Expenses	\$7,651,144	100.0%		
									h Expenditures Transportation ed Separately)	\$125,495			
peration Characteristics	_												
peration characteristics	5							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		/ehicles Available for	Vehicles Operated in		Percent	Average Fle
ode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	s	Spare Vehicles	Age in Year
IS	\$5,568,978	\$2,495,500	\$2,511,608	5,079,493	2,913,606	986,460	95,827	0.0	49	37		24.5%	9
emand Response	\$2,082,166 \$7,651,144	\$163,818 \$2,659,318	\$0 \$2.511.608	383,495 5.462,988	79,364 2.992.970	405,822 1,392,282	37,419 133,246	0.0	22 71	15 52		31.8% 26.8%	4
otai	\$7,001,144			3,402,300	2,332,310	1,332,202	155,240	0.0		52		20.078	
erformance Measures	_	Service Efficiency Operating Expenses per Operating Expenses per						Service Effectiveness penses per Operating Expenses per Unlinked Unlinked Trips per Unlinked					
ode		erating Expenses per /ehicle Revenue Mile		erating Expenses per ehicle Revenue Hour	м	ode		enses per Operating Ex enger Mile	Passenger Trip	Vehicle Rev			inked Trips p Revenue Ho
us		\$5.65		\$58.11	B	us		\$1.10	\$1.91		3.0		30
emand Response		\$5.13		\$55.64	D	emand Response		\$5.43	\$26.24		0.2		2
otal		\$5.50		\$57.42		otal		\$1.40	\$2.56		2.1		22
Operating Expense per Mile: Demand Re		Dperating Expense per Pas Demand Respons	se	Unlinked Passenge Revenue Mile: Der		Opera	ting Expense per Vehicle I Mile: Bus	\$1.50	Operating Expense per Pa Bus	assenger Mile: L	Jnlinked Passer	nger Trip per Veh Mile: Bus	cle Revenue
	\$6.00 \$4.00 \$2.00		0	.15		\$6.00		\$1.00		3.00 2.00 1.00			
10 11 12 13	3 14 15 \$0.00	11 12 13	0 0 14 15	10 11 12	13 14 1	\$2.00	11 12 13	14 15 \$0.00	11 12 13	1.00) 11	12 13	14 15

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.