# **Southeast Missouri State University**

2015 Annual Agency Profile

One University Plaza Cape Girardeau, MO 63701 Director: Mr. James Richards 573-651-5923



Urbanized Area (UZA) Statistics - 2010 Census 478 Cape Girardeau, MO-IL 35 Square Miles

52,900 Population 478 Pop. Rank out of 498 UZAs

Fare Revenues 0.0% Local Funds \$126,353 49.2% State Funds \$2,156 0.8% Federal Assistance \$128,509 50.0% Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$257,018



5 Square Miles 10,781 Population

## **Service Consumption**

317,424 Annual Unlinked Trips (UPT)

### Service Supplied

122,091 Annual Vehicle Revenue Miles (VRM) 11,067 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

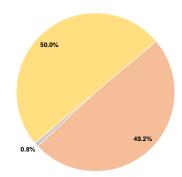
NTDID: 70050

Reporter Type: Reduced Reporter



# **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



**Operating Funding Sources** 

## **Modal Characteristics**

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

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	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	13	-	\$257,018	\$0	\$0	317,424	122,091	11,067	8.3
Total	13		\$257 018	\$0	\$0	317.424	122 091	11 067	

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## **Performance Measures**

#### Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.11	\$23.22	Bus	\$0.81	2.6	28.7
Total	\$2.11	\$23.22	Total	\$0.81	2.6	28.7



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.