Sedgwick County Transportation - Dept. on Aging

2015 Annual Agency Profile

Director ML, Mobility & Housing: Mr. Craig Perbeck (316) 660-5158

2622 W. Central Ave Wichita, KS 67203



Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds



Service Area Statistics

1,008 Square Miles 498,365 Population

General Information

Service Consumption

19,410 Annual Unlinked Trips (UPT)

Service Supplied

286,830 Annual Vehicle Revenue Miles (VRM) 7,627 Annual Vehicle Revenue Hours (VRH)

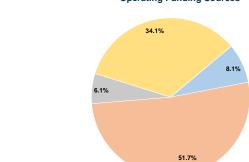
Database Information

NTDID: 70054

Reporter Type: Reduced Reporter







Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

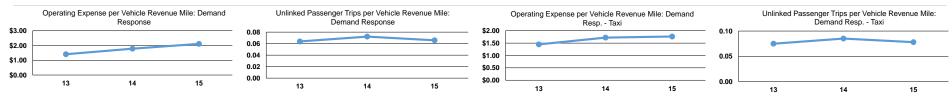
				Uses of					
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response - Taxi	-	12	\$79,211	\$10,185	\$0	3,497	44,835	1,147	
Demand Response	3	11	\$511,052	\$40,953	\$0	15,913	241,995	6,480	5.3
Total	3	23	\$590.263	\$51 138	\$0	19 410	286 830	7 627	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.77	\$69.06
Demand Response	\$2.11	\$78.87
Total	\$2.06	\$77.39

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response - Taxi	\$22.65	0.1	3.0			
Demand Response	\$32.12	0.1	2.5			
Total	\$30.41	0.1	2.5			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.