

General Information

Service Consumption

160,649 Annual Unlinked Trips (UPT)

Service Supplied

475,090 Annual Vehicle Revenue Miles (VRM)
 25,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,107,162 Total Operating Expenses

Database Information

NTDID: 7R01-70064
 Reporter Type: Rural General Public Transit

Financial Information

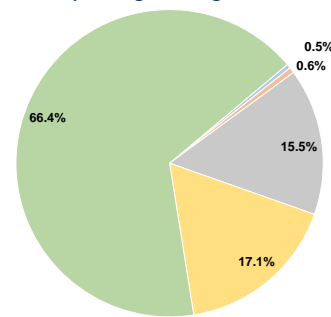
Sources of Operating Funds Expended

Fare Revenues	\$9,507	0.5%
Local Funds	\$12,716	0.6%
State Funds	\$325,633	15.5%
Federal Assistance	\$359,990	17.1%
Other Funds	\$1,399,316	66.4%
Total Operating Funds Expended	\$2,107,162	100.0%

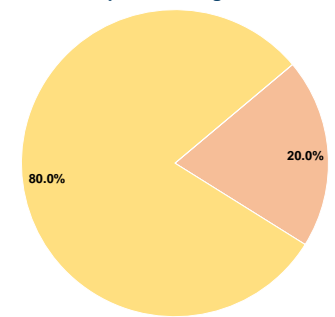
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,414	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,648	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,062	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,107,162	\$9,507	\$152,062	160,649	475,090	25,411
Total	29	-	\$2,107,162	\$9,507	\$152,062	160,649	475,090	25,411

Performance Measures

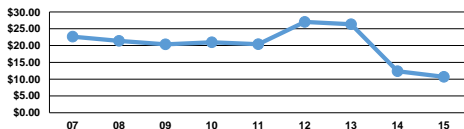
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$82.92
Total	\$4.44	\$82.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.3	6.3
Total	\$13.12	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

