

General Information

Service Consumption

318,255 Annual Unlinked Trips (UPT)

Service Supplied

1,481,156 Annual Vehicle Revenue Miles (VRM)
 113,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,424,941 Total Operating Expenses

Database Information

NTDID: 7R01-70066
 Reporter Type: Rural General Public Transit

Financial Information

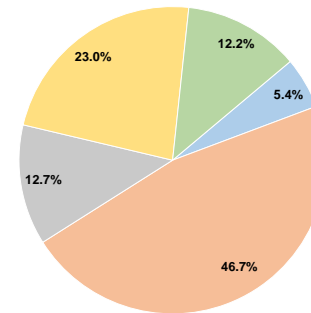
Sources of Operating Funds Expended

Fare Revenues	\$238,827	5.4%
Local Funds	\$2,068,344	46.7%
State Funds	\$560,794	12.7%
Federal Assistance	\$1,017,193	23.0%
Other Funds	\$539,783	12.2%
Total Operating Funds Expended	\$4,424,941	100.0%

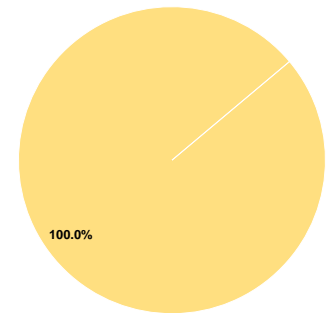
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	30	\$4,424,941	\$238,827	\$242,904	318,255	1,481,156	113,620
Total	58	30	\$4,424,941	\$238,827	\$242,904	318,255	1,481,156	113,620

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$38.95
Total	\$2.99	\$38.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.90	0.2	2.8
Total	\$13.90	0.2	2.8

