

General Information

Service Consumption

111,543 Annual Unlinked Trips (UPT)

Service Supplied

119,092 Annual Vehicle Revenue Miles (VRM)
 7,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$644,991 Total Operating Expenses

Database Information

NTDID: 7R01-70092
 Reporter Type: Rural General Public Transit

Financial Information

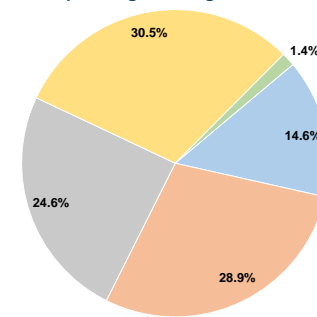
Sources of Operating Funds Expended

Fare Revenues	\$94,326	14.6%
Local Funds	\$186,306	28.9%
State Funds	\$158,705	24.6%
Federal Assistance	\$196,456	30.5%
Other Funds	\$9,198	1.4%
Total Operating Funds Expended	\$644,991	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$644,991	\$94,326	\$0	111,543	119,092	7,207
Total	6	-	\$644,991	\$94,326	\$0	111,543	119,092	7,207

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$89.50
Total	\$5.42	\$89.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.78	0.9	15.5
Total	\$5.78	0.9	15.5

