

**General Information**

**Financial Information**

**Service Consumption**

180,390 Annual Unlinked Trips (UPT)

**Service Supplied**

273,047 Annual Vehicle Revenue Miles (VRM)  
 20,847 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$954,126 Total Operating Expenses

**Database Information**

NTDID: 7R01-70101  
 Reporter Type: Rural General Public Transit

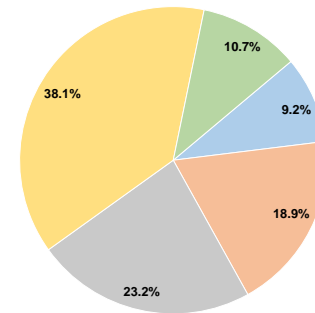
**Sources of Operating Funds Expended**

Fare Revenues	\$87,319	9.2%
Local Funds	\$180,235	18.9%
State Funds	\$221,026	23.2%
Federal Assistance	\$363,834	38.1%
Other Funds	\$101,712	10.7%
<b>Total Operating Funds Expended</b>	<b>\$954,126</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$954,126	\$87,319	\$0	180,390	273,047	20,847
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$954,126</b>	<b>\$87,319</b>	<b>\$0</b>	<b>180,390</b>	<b>273,047</b>	<b>20,847</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.49	\$45.77
<b>Total</b>	<b>\$3.49</b>	<b>\$45.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.29	0.7	8.7
<b>Total</b>	<b>\$5.29</b>	<b>0.7</b>	<b>8.7</b>

