http://www.muscatineiowa.gov 1459 Washington Muscatine, IA 52761

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General Information		Financial Information							
		Sources	of Operating Fu	nds Expended			Operating	Funding Sources	
		Fa	re Revenues	\$87,319	9.2%				
Service Consumption			Local Funds	\$180,235	18.9%				
180,390 Annual Unlinked	l Trips (UPT)		State Funds	\$221,026	23.2%			10.7%	
			al Assistance	\$363,834	38.1%				
Service Supplied			Other Funds	\$101,712	10.7%		38.1%	9.2%	
273,047 Annual Vehicle F 20,847 Annual Vehicle F		Total Operating	Funds Expended	\$954,126	100.0%			5.2 /8	
Summary of Operating Expenses	(OE)	Source	s of Capital Fun	ds Expended					
\$954,126 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0				18.9%	
Database Information			State Funds	\$0					
NTDID: 7R01-70101		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit		Other Funds		\$0			23	.2%	
		Total Capital	Funds Expended	\$0					
			Mod	al Characterist	ics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating						
	Directly	Fulchaseu	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Uses of Capital Funds		Annual Vehicle Revenue Miles	
	Operated 9		Expenses \$954,126	\$87,319			Annual Unlinked Trips		Hour
Bus	Operated		Expenses			Funds	Annual Unlinked Trips 180,390	Miles	<b>Hour</b> 20,84
Bus Fotal	Operated 9 9	Transportation - -	Expenses \$954,126	\$87,319		Funds \$0	Annual Unlinked Trips 180,390	Miles 273,047 273,047	Annual Vehicle Revenue Hour: 20,84 20,84
Bus Total	Operated 9 9		Expenses \$954,126	\$87,319		Funds \$0	Annual Unlinked Trips 180,390	<b>Miles</b> 273,047	Hour 20,84
Mode Bus Total Performance Measures	Operated 9 9 Servic	Transportation - - e Efficiency Operating	Expenses \$954,126 \$954,126	\$87,319		Funds \$0 \$0	Annual Unlinked Trips 180,390 180,390 Operating Expenses per	Miles 273,047 273,047 Service Effectiveness Unlinked Trips per	Hour: 20,84 20,84 Unlinked Trips pe
Sus Total Performance Measures Mode	Operated 9 9 Servic Operating Expenses per Vehicle Revenue Mile	Transportation - - e Efficiency Operating	Expenses \$954,126 \$954,126 \$954,126 g Expenses per Revenue Hour	\$87,319	Mode	Funds \$0 \$0	Annual Unlinked Trips 180,390 180,390 Operating Expenses per Unlinked Passenger Trip	Miles 273,047 273,047 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Hour: 20,84 20,84 Unlinked Trips pe Vehicle Revenue Hou
Bus Total Performance Measures	Operated 9 9 Servic	Transportation - - e Efficiency Operating	Expenses \$954,126 \$954,126	\$87,319		Funds \$0 \$0	Annual Unlinked Trips 180,390 180,390 Operating Expenses per	Miles 273,047 273,047 Service Effectiveness Unlinked Trips per	Hour: 20,84 20,84 Unlinked Trips pe